



**East Lothian Single Outcome Agreement 2009**

**Annual Performance Report 2010-11**

**Approved by the ELCPP Board on 12 September 2011  
Updated December 2011**

## Contents

<u>Introduction</u>	3	<u>National Outcome 6</u>	28
<u>Key achievements in 2010/11</u>	6	<u>National Outcome 7</u>	33
<u>Strengthening the Partnership</u>	10	<u>National Outcome 8</u>	37
<u>Meeting the challenges Ahead</u>	11	<u>National Outcome 9</u>	40
<u>National Outcome 1</u>	13	<u>National Outcome 10</u>	46
<u>National Outcome 2</u>	17	<u>National Outcome 11</u>	52
<u>National Outcome 3</u>	19	<u>National Outcome 12</u>	55
<u>National Outcome 4</u>	20	<u>National Outcome 13</u>	57
<u>National Outcome 5</u>	23	<u>National Outcome 14</u>	59
		<u>National Outcome 15</u>	61

## Introduction

The *East Lothian Single Outcome Agreement Annual Performance Report 2010-11* presents our analysis of how far we have advanced in achieving the commitments agreed in the *SOA 2009*; East Lothian's first partnership based SOA (signed by the East Lothian Community Planning Partnership (ELCPP) on 22 May 2009 and with the Scottish Government on 27 July 2009). These commitments were to achieve the eight priorities and 26 local outcomes, which relate to the 15 National Outcomes shown in the table below.

Partnership Priorities	Relevant Local Outcomes	National Outcome
Encouraging enterprise, with a focus on small businesses, tourism, and local food production	Enable business start up, development and growth through supported and sustainable economic development	<b>1</b>
	Increased visitor numbers, visitor spend and economic activity in East Lothian by positioning East Lothian as a place to visit within local, regional, national and global tourism markets	<b>1</b>
	Individuals are equipped with appropriate skills to secure & retain employment, to progress onto more rewarding jobs and to lead satisfying lives	<b>2 &amp; 3</b>
Ensuring that our children and young people have the best start in life	All young people fulfil their potential	<b>3 &amp; 4</b>
	All children in East Lothian will get a better start in life	<b>5</b>
	The needs of children and families will be met at the earliest identified point	<b>5 &amp; 8</b>
	Children and young people at risk are protected and have improved life chances through appropriate intervention and support	<b>8</b>
	The most vulnerable children's needs are met through receiving high quality support and where appropriate care	<b>8</b>
Promoting healthier, more active, and independent lives	In East Lothian we will live healthier, more active and independent lives	<b>6</b>
Addressing inequality, with a focus on tackling poverty and health inequalities, especially in the west of the area	We have reduced the gap in health inequalities within East Lothian	<b>7 &amp; 8</b>
	Fewer people will fall into unmanageable debt	<b>7</b>
	Fewer people will be affected by Hate Crime	<b>9</b>
	Fewer people will be affected by domestic abuse	<b>9</b>
	Adults in East Lothian will have the core and life skills, knowledge and confidence to make decisions in	<b>11</b>

	their lives	
	Residents of East Lothian are confident and responsible with a positive sense of wellbeing	<b>11</b>
Building safer communities	Fewer people in East Lothian will be the victim or cause of crime or anti-social behaviour	<b>9</b>
	Everyone living in, working in or visiting East Lothian will be safer	<b>9</b>
	East Lothian roads will be safer for all road users	<b>9</b>
Ensuring that everybody in East Lothian has access to affordable housing	People in housing need have access to an appropriate type, tenure and standard of housing and are prevented from becoming homeless	<b>10</b>
Protecting and enhancing the environment	East Lothian has a well-maintained built and historic environment, where new development is well-designed and reflects and reinforces distinctive individual place identity	<b>10</b>
	East Lothian has an attractive and healthy environment with a rich diversity of wildlife, habitats and distinctive historic built environments, which enhances peoples' lives	<b>12</b>
	East Lothian will be a less resource intensive, oil dependent county, by reducing its ecological and carbon footprints by 80% by 2050	<b>14</b>
Encouraging stronger and more vibrant communities	East Lothian has well connected communities with increased use of sustainable transport modes	<b>10</b>
	East Lothian's towns and villages are sustainable, thriving places with good access to services and amenities	<b>10</b>
	East Lothian and Scotland's culture and diversity is recognised and celebrated	<b>13</b>
	Effective and efficient services are delivered, which are valued by the people of East Lothian	<b>15</b>

This is the second Annual Performance Report on the *Single Outcome Agreement 2009*, which covers the period April 2010 to March 2011. The report has two main sections:

- The first section provides an overview of the year, giving a flavour of some of the key achievements through our actions to achieve the outcomes and to strengthen the partnership. It also highlights the challenges ahead for East Lothian, which were identified for *SOA 2011* and which are relevant for this report.
- The second section is an assessment of our contribution towards each of the 15 National Outcomes, through progress in achieving the relevant East Lothian Local Outcomes with key performance indicators and targets agreed in the SOA 2009 document. Each National Outcome Report presents data from *East Lothian Performs* and an assessment of performance, against targets, using the symbols below.

*Key to performance information in each National Outcome Report*

**X** A red cross indicates that the target is not being met

**✓** A green tick indicates that the target has been met

**n/a** This indicates that data is not available

## Key achievements in 2010/11

### Encouraging enterprise and building skills

618 jobs were safeguarded – up from 343 in 2009/10 - and 50 were created. Some large employers have sought to expand and modernise and there was some growth in the engineering and renewables sectors. This was supported by free impartial business advice, grants and loans.

72.3% of our working age people are in employment which although down from 75.5% last year is still above the Scottish average of 71%

More than 200 individuals benefitted from free careers guidance: 70% of people moved on into work, education, training, volunteering or self-employment, or improved their work or study situation. After receiving front-line Guidance training, support staff were also able to assist local people with information on more than 200 occasions.

342 new learners participated in adult literacy and numeracy and English as a second or other language classes, up from 316 last year.

### Ensuring our children and young people have the best start in life

86.1% of school leavers entered 'positive destinations'; 2.7% up from the previous year.

The percentage of looked after children attaining at least SCQF Level 3 in English and Maths increased to 67% - far exceeding the target set of 50%

An inspection of services to protect children and young people in East Lothian concluded that good progress had been made since the last inspection and identified a range of particular strengths.

100% of young people receiving support through Children's Services reported that they felt listened to by their worker and that their views were taken into account when decisions were being made.

Over 500 young people are participating in the Duke of Edinburgh Award - East Lothian is the third highest local authority provider of these awards for new entrants and awards gained. 85.9% of 3-5 year olds are registered with a dentist, almost 10% up from the previous year.

### Promoting healthier, more active and independent lives.

37.3% of older residents with intensive needs now receive care at home, up from 35.6% last year. This shift in the balance of care to home is supported by a new reablement service and increased preventative intervention through Telecare.

The new Emergency 24/7 Care Service provides an immediate response when someone has fallen at home.

East Lothian achieved zero delayed discharge from hospital which means that very few or no patients wait more than 6 weeks to go home if they are ready, an improvement from 0-3 last year and 10-13 the year before.

### **Addressing inequality, tackling poverty**

Hospital admissions for Coronary Heart Disease continue to fall across East Lothian; the rate for the most deprived fifth of the population fell to 514.2 whilst the rate for the least deprived fifth fell to 201.76. However, the rate is falling more slowly in the most deprived areas and the relationship between the most and least deprived groups is static or the gap is widening.

8% households reported they were not managing very well, had some financial difficulties or were in deep financial trouble, which is a reduction of 3% from 2009.

The *Fairer Scotland Fund* supported 21 projects aimed at tackling poverty and related issues in East Lothian—some examples are :

64 vulnerable young people were supported to gain 'work ready skills' through the Bridges Way2Work Support Project. Since 2009: 52 young people have entered paid employment, 17 have gone on to further education and 64 have undertaken work practice placements.

Haddington CAB Outreach Project worked with 457 new clients which lead to a Financial Gain of £598,549.28.

The Fuel Poverty Prevention Project worked with 50 households to increase their disposable income through debt re-scheduling, accessing cheaper fuel and the use of energy saving devices in their homes. Faulty meters in a block of 20 housing association properties were identified and replaced. These tenants were rebilled to take account of previous errors; £3,480 was refunded and the majority of fuel debt was cleared.

The Haddington Citizens Advice Bureau Outreach Service delivered 240 home visits to clients who could not attend their office. 43% of all service users accessing CAB outreach services had a disability and 28% were aged over 60.

Intowork East Lothian provided employment support to 27 disabled people to help them acquire the skills and self awareness required to progress towards employment of further education/training.

New Opportunities for Women (NOWEL) project worked with 21 vulnerable women to support them to become 'job ready' including CV work, volunteering opportunities and communication skills including completing courses in First Aid for babies and children and mental health first aid.

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The Amber Mediation Service was established in East Lothian and worked with 21 families where family relations were negative and leading towards parental eviction. This led to successful resolutions for each family.

A new counselling service for children experiencing domestic abuse was established, working with families in the Musselburgh and Tranent area and providing group workshops within schools.

### **Ensuring access to affordable housing**

256 affordable and specialist houses were built by the Council and partners ahead of the expected target of 243.

55% of Council housing stock fully met the Scottish Housing Quality Standard – up 19% on the previous year.

### **Building safer communities**

Our CCTV network now covers all of East Lothian's main towns with three new systems. We have real time communication between this system and the police and ability to monitor hot spots.

### **Protecting and enhancing our environment**

East Lothian had the highest proportion of pupils travelling to school on foot or by bike or scooter in Scotland (Sustrans National Hands-Up Survey 2010).

95% of public schools have at least one eco-school award, up 18% on last year.

The ecological footprint of East Lothian residents reduced by 11% to 4.78 global hectares per capita (SEI 2010).

As a measure of biodiversity, the number of priority habitats benefiting from active management increased by 23.

All partners continue to work on reducing their carbon footprints – Indicative figures for 2010/11 suggest that ELC reduced its carbon footprint by 4% compared to the previous year (data from other partners not yet available)

ELC and Lothian & Borders Police installed charging infrastructure for electric vehicles in Musselburgh, Macmerry and Haddington to support the move towards low-carbon vehicles.

The number of priority habitats, as a measure of biodiversity, benefiting from active management increased by 23

### **Encouraging stronger and more vibrant communities**

700 people attended the East Lothian Family Multi-Cultural Day up from 250 the previous year.

Three projects for young people were funded through Diversity Challenge fund.

The LGBT History Month event programme included a range of events and support was given to a new LGBT Youth group in North Berwick.

International Women's Day was celebrated with 6 screenings of 'Made in Dagenham' across the county, an evening celebrating

the life of Catherine Blair, an East Lothian Suffragette, and projects in Preston Lodge High School led by pupils.

Local Area Plans for the Musselburgh and Dunbar and East Linton wards were developed with local communities and a third is underway for the North Berwick Coastal ward. Around 270 groups have been involved so far and these wards cover 51% of the East Lothian population; so this should enable people to have greater influence on services for their communities.

## Strengthening the Partnership

The Partnership has grown stronger and has made considerable changes to the way of working in order to be well prepared to face the challenges ahead. Here are some of the steps we have taken so far:

- Member organisations have aligned their plans to the goals of the SOA.
- Three reviews of SOA 2009 – outcomes, partnership working and community engagement – were carried out
- The development of VAEL as the new Third Sector Interface for East Lothian has been welcomed and supported. VAEL represents the sector on the Board and ensures representation on all partnership groups.
- Partnership strategies and action plans were agreed for Community Engagement and the Environment and several more joint strategies and plans are under development.
- *Local community planning is underway in four ward areas (see previous section) and linking on specific themes is underway through the Theme Groups.*
- A long term goal with clear principles - our Statement of Intent for East Lothian – was agreed.
- SOA 2011 has been agreed. This streamlines priorities from 26 Outcomes down to 14, which clearly link to our Statement of Intent through five cross-cutting themes.
- Our first Partnership self-evaluation was carried out and an *Improvement Plan 2011/12* is underway.
- We are refocusing resources and streamlining partnership groups and services to deliver these outcomes.
- We are ensuring a stronger focus on communities: a new Communities Theme Group chaired by VAEL and the Association of East Lothian Community Councils; extending local community planning to three of the six areas; and ensuring communities are actively involved in the appropriate theme and related partnership groups.

## Meeting the Challenges Ahead

SOA 2009 developed and updated the partnership's priorities from those identified in the East Lothian Community Plan 2007, based on our analysis of the local area and the wider challenges – see [SOA 2009, Area Profile and Wider Challenges](#). The [SOA Annual Report 2009/10](#) assessed progress on achieving our outcomes and updated the challenges.

The [SOA 2011](#), approved in June 2011, seeks to take account of the significant changes in our local and national context as well as those of the wider UK and global context. The updated outcomes for East Lothian and related indicators and targets demonstrate the way this partnership is moving forward from SIOA 2009 and the content of this annual report.

Most of the issues identified in the East Lothian Area Profile in *SOA 2009* remain relevant. In addition, here are some headline points on the East Lothian context which highlight both the opportunities and the challenges ahead:

### Some positives

- Male and female life expectancy is significantly better than the Scottish average
- An estimated 20% of adults smoke in East Lothian, well below the Scottish average of 25%
- East Lothian has better primary and secondary school attendance than the Scottish average
- East Lothian has a relatively low crime rate and low number of people in prison
- 68% of people rate their neighbourhood as a very good place to live (compared to 52% for all of Scotland)

### Some variations

- The proportion of households assessed as homeless is significantly above the Scottish average
- An above average number of people live in the 15% most 'access deprived' areas
- Life expectancy varies across the county by 7.1 years for men and 8.1 years for women
- Women are three times more likely to breastfeed depending on where they live
- People are more than twice as likely to be hospitalised for alcohol conditions depending on where they live

### Future Challenges

- 30% increase in the East Lothian population by 2033
- Economic recession:
  - rising unemployment and long term youth unemployment

- increasing stress and decline in well-being
  - increasing debt
  - increase in crime
- Impact of welfare changes on people's wellbeing as an estimated £8-9 million will be taken out of their incomes and hence the local economy
  - Balancing limited public finances with growing demand and expectations for services as our population grows
  - Climate change – dependency on fossil fuels
  - Globalisation

### **Opportunities**

- Readiness of services to meet the needs of older people, children, transport and sustainability within a greatly increased population
- Strengthening the resilience and wellbeing of our communities
- Building the capacity of our Third-sector and Community organisations and ensuring wider-engagement through their networks
- Rolling out local community planning
- Developing shared or pooled services
- Using the Integrated Resource Framework to focus resources on outcomes and to pool partners' resources, where appropriate
- Adopting technological advances
- Learning from Support from the Start, East Lothian's Equally Well test site, as a model for early intervention and involving communities
- Taking action on the three Reviews of SOA 2009 and our first How Good Is Our Partnership self-evaluation
- Building on the strong commitment of community planning partners

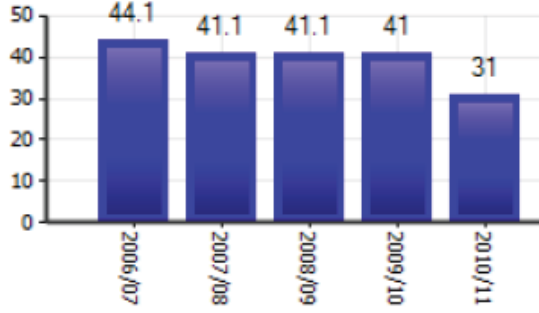
## National Outcome 1

### National Outcome 1: We live in a Scotland that is the most attractive place for doing business in Europe

### Local Outcome: Enable business start up, development and growth through supported and sustainable economic development

Indicator	Baseline/trend	Performance		Target 2010-11	Comment
No. of Business Gateway starts (Annual/East Lothian Council)	2008/09:160 2009/10:104 2010/11:102	102 (2010/11)	X	125 – revised down due to economic downturn	During 2010/11 102 start-ups were supported by Business Gateway. General start-up enquiries remain buoyant but economic circumstances can be a deterrent. Funding remains an issue although funding through East Lothian Investments Ltd has helped.
Percentage of Business Gateway starts surviving after 18 months  NB In 2010, the timescale for this indicator was revised to surviving after 12 months (Annual/East Lothian Council)	Surviving after 18 months 2008/09: 90% 2009/10: 97%  Surviving after 12 months 2010/11: 73%	73% (2010/11)	✓	60%	Full year overview 2010/2011: Ongoing advice and support from Economic Development helped businesses through the difficult economic conditions
Number of active businesses (VAT registered) per 10,000 population (Office of National Statistics)	2007: 263 active businesses (Scotland: 280) 2008: 267 active businesses (Scotland: 288) 2009: 270 active businesses (Scotland: 291)	270 (2009)	✓	Improve year on year	The number of active (previously VAT registered) businesses continues to increase steadily, in line with the national figure. Business support continues to assist them

## National Outcome 1

					through current economic conditions.												
Number of bank accounts opened for new businesses per 10,000 population (figures for 08 based on 07 population estimates) ( <a href="#">Quarterly/Committee of Scottish Clearing Bankers</a> )	 <table border="1"> <caption>Bank accounts opened per 10,000 population</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>44.1</td> </tr> <tr> <td>2007/08</td> <td>41.1</td> </tr> <tr> <td>2008/09</td> <td>41.1</td> </tr> <tr> <td>2009/10</td> <td>41</td> </tr> <tr> <td>2010/11</td> <td>31</td> </tr> </tbody> </table>	Year	Value	2006/07	44.1	2007/08	41.1	2008/09	41.1	2009/10	41	2010/11	31	31/10,000 (2010/11)	X	Remain constant or improve	The number of new business bank accounts opened in East Lothian per 10,000 population has declined as per economic circumstances. However, at 31, East Lothian remains marginally above the Scottish average of 29.6.
Year	Value																
2006/07	44.1																
2007/08	41.1																
2008/09	41.1																
2009/10	41																
2010/11	31																
Number of businesses participating in Business Development activities <sup>1</sup> ( <a href="#">Annual/East Lothian Council/Scottish Enterprise</a> )	2008/09: 177 2009/10: 262	-	n/a	219: Remain constant or improve	Measure changed and not used in 2010/11												
Annual number of jobs safeguarded and created by business development activities ( <a href="#">Annual/East Lothian Council</a> )	2008/09:180/49 2009/10:343/51 2010/11:618/50	618/50 (2010/11)	✓	Remain constant or improve	A number of large employers are looking to expand/modernise in this downturn, hence the high jobs safeguarded figure. The Engineering sector has seen good demand and a degree of growth, buoyed by work from the renewable sector.												

<sup>1</sup> East Lothian Council Economic Development Division leads on a number of sectoral growth initiatives that provide the opportunity for company participation. Also the specialist Business Growth Adviser can give an assessment of growth potential to businesses and work with companies segmented as having high growth potential to support them into the Scottish Enterprise growth pipeline. Enterprises that are expected to achieve sales growth of £400K over 3 years can be considered for referral into the Growth Pipeline to Scottish Enterprise. If successful, additional business development support can be provided to achieve this growth. Nineteen (as at 31<sup>st</sup> March 2010) businesses in East Lothian are currently account managed with an annual target for Business Gateway to refer 5 additional businesses annually into the growth pipeline.

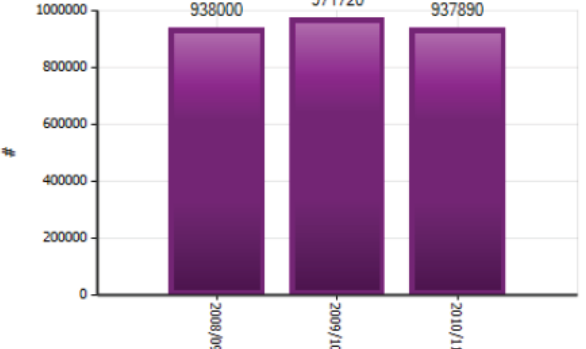
## National Outcome 1

No of businesses referred to Scottish Enterprise growth pipeline (Annual/East Lothian Council)	2008/09:8 2009/10:4 2010/11:2	2 (2010/11)	X	5 (revised down from 8 due to the economic downturn)	A total of two businesses were referred and both were accepted. Businesses had to overcome difficult economic conditions to achieve progress onto the growth pipeline.
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**Local Outcome: Increased visitor numbers, visitor spend and economic activity in East Lothian by positioning East Lothian as a place to visit within local, regional, national and global tourism markets.**

Indicator	Baseline/trend	Performance	Target 2010-11	Comment									
Accommodation occupancy levels (serviced and non-serviced)	<p>The number of tourists staying in serviced and non-serviced accommodation</p> <table border="1"> <caption>Accommodation occupancy levels (serviced and non-serviced)</caption> <thead> <tr> <th>Year</th> <th>Number of tourists</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>283,880</td> </tr> <tr> <td>2009/10</td> <td>291,350</td> </tr> <tr> <td>2010/11</td> <td>280,130</td> </tr> </tbody> </table>	Year	Number of tourists	2008/09	283,880	2009/10	291,350	2010/11	280,130	280,130 (2010/11)	X	Improve year-on-year	In 2010/11, 280,130 visitors stayed in serviced or non-serviced accommodation. This is a decrease of 11,220 (-4%) in comparison to the previous year which had all year round celebrations attracting visitors to the county as part of Homecoming Scotland. The downturn in the economy affected consumer disposable income which in turn impacted on the tourism sector.
Year	Number of tourists												
2008/09	283,880												
2009/10	291,350												
2010/11	280,130												

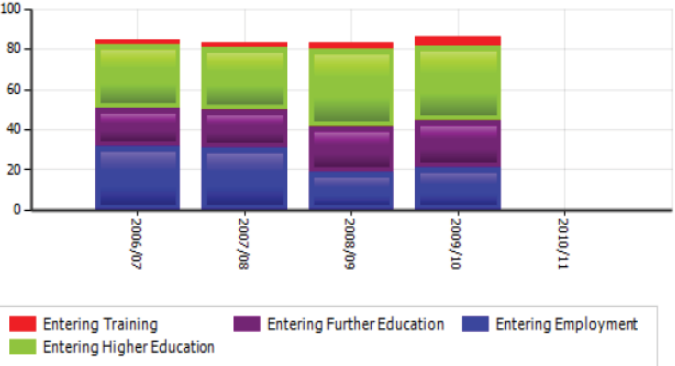
## National Outcome 1

<p>Number of visitors to East Lothian (East Lothian Council)</p>	<p style="text-align: center;"><b>Visitor Numbers</b></p>  <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Year</th> <th>Visitor Numbers</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>938,000</td> </tr> <tr> <td>2009/10</td> <td>971,720</td> </tr> <tr> <td>2010/11</td> <td>937,890</td> </tr> </tbody> </table>	Year	Visitor Numbers	2008/09	938,000	2009/10	971,720	2010/11	937,890	<p>937,890 (2010/11)</p>	<p><b>X</b></p>	<p>Improve year-on-year  (revised from the original target: improve 2% year-on-year)</p>	<p>In 2010/11, there were 937,890 day visitors to the East Lothian area - representing a decrease of 33,820 (-4%) on the previous year which had all year round celebrations attracting visitors to the county as part of Homecoming Scotland. The downturn in the economy affected consumer disposable income which in turn impacted on the tourism sector.</p>
Year	Visitor Numbers												
2008/09	938,000												
2009/10	971,720												
2010/11	937,890												

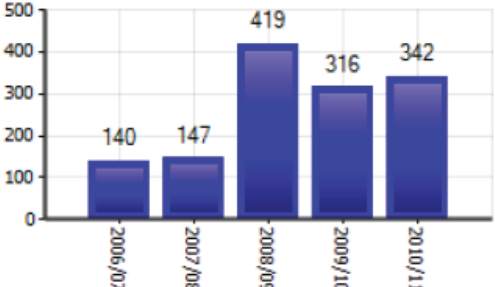
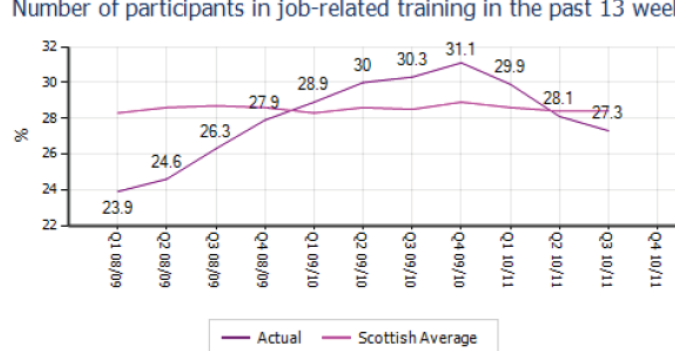
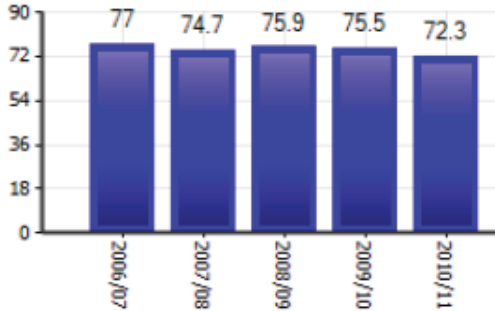
## National Outcome 2

**National Outcome 2: We realise our full economic potential with more and better opportunities for our young people**

**Local Outcome: Individuals are equipped with appropriate skills to secure and retain employment, to progress onto more rewarding jobs and to lead satisfying lives**

Indicator	Baseline/trend	Performance		Target 2010-11	Comments																																				
<p>Increased proportion of school leavers in positive and sustained destinations (Annual%/ <a href="#">Scottish Government</a>)</p>	<p>% of school leavers moving into positive destinations (i.e. training, employment, further and higher education)</p>  <table border="1"> <caption>Estimated data for % of school leavers moving into positive destinations</caption> <thead> <tr> <th>Year</th> <th>Entering Training</th> <th>Entering Higher Education</th> <th>Entering Further Education</th> <th>Entering Employment</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>2.0</td> <td>28.0</td> <td>18.0</td> <td>33.0</td> <td>81.0</td> </tr> <tr> <td>2007/08</td> <td>2.0</td> <td>28.0</td> <td>18.0</td> <td>32.0</td> <td>80.0</td> </tr> <tr> <td>2008/09</td> <td>2.0</td> <td>28.0</td> <td>18.0</td> <td>32.0</td> <td>80.0</td> </tr> <tr> <td>2009/10</td> <td>2.0</td> <td>28.0</td> <td>18.0</td> <td>38.1</td> <td>86.1</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Year	Entering Training	Entering Higher Education	Entering Further Education	Entering Employment	Total	2006/07	2.0	28.0	18.0	33.0	81.0	2007/08	2.0	28.0	18.0	32.0	80.0	2008/09	2.0	28.0	18.0	32.0	80.0	2009/10	2.0	28.0	18.0	38.1	86.1	2010/11	-	-	-	-	-	86.1% (2009/10)	✓	Increase	<p>In 2009/10, the overall the percentage of leavers entering a positive destination is 86.1%, an increase of 2.7% on 2008/09. The percentage of young people entering further and higher education has dropped slightly from 60.9% in 2008-09 to 60.4% for 2009/10. The percentage of young people entering training has increased by 1.4% (2008/09) to 4.6%. The percentage of leavers entering Employment has increased from 19.1% (2008/09) to 20.8%. However, in 2008/09 there was a significant decrease of 11.8% in the proportion entering employment. The percentage of leavers who are 'unemployed seeking' has decreased from 13.2% (2008/09) to 10.8% and is 0.5% better than the national figure. The percentage of leavers whose destination is unknown to Skills Development Scotland is 0.7%, which is the lowest recorded level.</p>
Year	Entering Training	Entering Higher Education	Entering Further Education	Entering Employment	Total																																				
2006/07	2.0	28.0	18.0	33.0	81.0																																				
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2009/10	2.0	28.0	18.0	38.1	86.1																																				
2010/11	-	-	-	-	-																																				
<p>Qualifications- percentage of the population qualified to NVQ 4 or higher</p>	<p>2008:30.8% 2009:31.7% 2010:31.7%</p>	31.7% (2010)	✗	35%	<p>Qualification levels among the population of working age have generally been higher in East Lothian than in Scotland as a</p>																																				

## National Outcome 2

(Annual / % / <u>NOMIS</u> )					whole. However, the most recent data suggests that there is little difference.																																							
Number of new learners participating in Adult Numeracy & Literacy and ESOL provision (Quarterly/Council)	 <table border="1"> <caption>Number of new learners participating in Adult Numeracy &amp; Literacy and ESOL provision</caption> <thead> <tr> <th>Year</th> <th>Number of learners</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>140</td> </tr> <tr> <td>2007/08</td> <td>147</td> </tr> <tr> <td>2008/09</td> <td>419</td> </tr> <tr> <td>2009/10</td> <td>316</td> </tr> <tr> <td>2010/11</td> <td>342</td> </tr> </tbody> </table>	Year	Number of learners	2006/07	140	2007/08	147	2008/09	419	2009/10	316	2010/11	342	342 (10/11)	✓	Increase year-on-year	The number of new learners in Adult Numeracy and Literacy (ANL) and English for Speakers of Other Languages (ESOL) provision has increased in comparison to the previous year.																											
Year	Number of learners																																											
2006/07	140																																											
2007/08	147																																											
2008/09	419																																											
2009/10	316																																											
2010/11	342																																											
No of participants in job-related training in previous 13 weeks ( <u>NOMIS</u> )	<p>Number of participants in job-related training in the past 13 week</p>  <table border="1"> <caption>Number of participants in job-related training in the past 13 week</caption> <thead> <tr> <th>Quarter</th> <th>Actual (%)</th> <th>Scottish Average (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 08/09</td> <td>23.9</td> <td>28.5</td> </tr> <tr> <td>Q2 08/09</td> <td>24.6</td> <td>28.5</td> </tr> <tr> <td>Q3 08/09</td> <td>26.3</td> <td>28.5</td> </tr> <tr> <td>Q4 08/09</td> <td>27.9</td> <td>28.5</td> </tr> <tr> <td>Q1 09/10</td> <td>28.9</td> <td>28.5</td> </tr> <tr> <td>Q2 09/10</td> <td>30</td> <td>28.5</td> </tr> <tr> <td>Q3 09/10</td> <td>30.3</td> <td>28.5</td> </tr> <tr> <td>Q4 09/10</td> <td>31.1</td> <td>28.5</td> </tr> <tr> <td>Q1 10/11</td> <td>29.9</td> <td>28.5</td> </tr> <tr> <td>Q2 10/11</td> <td>28.1</td> <td>28.5</td> </tr> <tr> <td>Q3 10/11</td> <td>27.3</td> <td>28.5</td> </tr> <tr> <td>Q4 10/11</td> <td>27.3</td> <td>28.5</td> </tr> </tbody> </table>	Quarter	Actual (%)	Scottish Average (%)	Q1 08/09	23.9	28.5	Q2 08/09	24.6	28.5	Q3 08/09	26.3	28.5	Q4 08/09	27.9	28.5	Q1 09/10	28.9	28.5	Q2 09/10	30	28.5	Q3 09/10	30.3	28.5	Q4 09/10	31.1	28.5	Q1 10/11	29.9	28.5	Q2 10/11	28.1	28.5	Q3 10/11	27.3	28.5	Q4 10/11	27.3	28.5	27.3% (Q3 2011)	✗	Increase to Scottish average	The rate for East Lothian is slightly behind the Scottish average. The indicator refers to the percentage of working age employees that have received job related training in the past 13 weeks.
Quarter	Actual (%)	Scottish Average (%)																																										
Q1 08/09	23.9	28.5																																										
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% of working age people in employment ( <u>NOMIS</u> )	 <table border="1"> <caption>% of working age people in employment</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>77</td> </tr> <tr> <td>2007/08</td> <td>74.7</td> </tr> <tr> <td>2008/09</td> <td>75.9</td> </tr> <tr> <td>2009/10</td> <td>75.5</td> </tr> <tr> <td>2010/11</td> <td>72.3</td> </tr> </tbody> </table>	Year	Percentage	2006/07	77	2007/08	74.7	2008/09	75.9	2009/10	75.5	2010/11	72.3	72.3% (Sep 2010)  Scotland 71.0%	✓	Maintain in relation to Scottish levels (80%)	The percentage of working age people in employment has declined steadily over the past two years. However, the rate for East Lothian still exceeds the Scottish average. People that are not in employment may not be seeking work for various reasons or may be unemployed.																											
Year	Percentage																																											
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2009/10	75.5																																											
2010/11	72.3																																											

### **National Outcome 3**

**National Outcome 3: We are better educated, more skilled, and successful, renowned for our research and innovation**

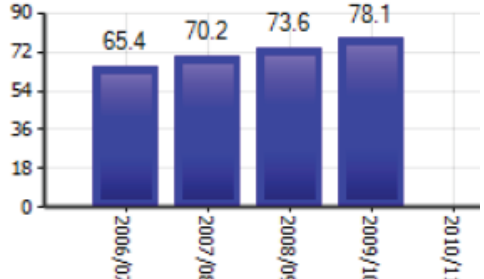
**Local Outcome: Individuals are equipped with appropriate skills to secure and retain employment, to progress onto more rewarding jobs and to lead satisfying lives – See National Outcome 2**

**Local Outcome: All young people fulfil their potential - See National Outcome 4**

## National Outcome 4

### National Outcome 4: Our Young People are successful learners, confident individuals, effective contributors and responsible citizens

#### Local Outcome: All young people fulfil their potential

Indicator	Baseline/trend					Performance		Target 2010-11	Comments										
3 year average tariff scores of lowest attaining 20% of S4 pupils using post appeals data <i>(Annual/East Lothian Council)</i>	 <table border="1" data-bbox="436 550 918 829"> <thead> <tr> <th>Year</th> <th>Score</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>65.4</td> </tr> <tr> <td>2007/08</td> <td>70.2</td> </tr> <tr> <td>2008/09</td> <td>73.6</td> </tr> <tr> <td>2009/10</td> <td>78.1</td> </tr> </tbody> </table>					Year	Score	2006/07	65.4	2007/08	70.2	2008/09	73.6	2009/10	78.1	78.1 (09/10)	✓	- (Long-term-close the gap between the lowest attaining 20% of pupils and their peers)	The average tariff score of the lowest attaining 20% of pupils has increased steadily over the past few years.
Year	Score																		
2006/07	65.4																		
2007/08	70.2																		
2008/09	73.6																		
2009/10	78.1																		
% of young people achieving Level B in Reading by the end of P4, Level D by the end of P7 and level E by the end of S2 <i>(Annual%/East Lothian Council)</i>	Reading	05/06	06/07	07/08		-	n/a	85% 2009/10	Data no longer collected and/or reported on at a National and Local Authority Level.										
% of young people achieving Level B by the end of P4 in maths; Level D by the end of P7 and level E by the end of S2 <i>(Annual / % / East Lothian Council)</i>	Combined % of P3, 4, 6 & 7 meeting or exceeding the appropriate level for their age % achieving level E by the end of S2	80.9	81.3	81.7		-	n/a	75% 2009/10											
% of young people achieving Level B by the end of P4 in maths; Level D by the end of P7 and level E by the end of S2 <i>(Annual / % / East Lothian Council)</i>	Maths Combined % of P3, 4,6 & 7 meeting or exceeding the appropriate level for their age % achieving level E by the end of S2	80.5	81.8	81.5		-	n/a	70% 2009/10	Data no longer collected and/or reported on at a National and Local Authority Level.										

## National Outcome 4

<p>Performance at end of S4 - SCQF Level 3 or better (Annual%/ Scottish Government)</p>	<p><b>5+ awards at SCQF Level 3 or better</b></p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Scottish Average</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>92.7</td> <td>~90</td> </tr> <tr> <td>2007/08</td> <td>93.6</td> <td>~90</td> </tr> <tr> <td>2008/09</td> <td>95</td> <td>~90</td> </tr> <tr> <td>2009/10</td> <td>96</td> <td>~90</td> </tr> </tbody> </table>	Year	Actual	Scottish Average	2006/07	92.7	~90	2007/08	93.6	~90	2008/09	95	~90	2009/10	96	~90	<p>96% (2009/10)</p>	<p>✓</p>	<p>94% 2009/10</p>	<p>East Lothian's performance has improved steadily year-on-year from 2006/07 and sits consistently above comparator authorities and the national average.</p> <p>Data for 2010/11 is not yet available.</p>
Year	Actual	Scottish Average																		
2006/07	92.7	~90																		
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<p>Performance at end of S4 - SCQF Level 4 or better (Annual%/ Scottish Government)</p>	<p><b>5+ awards at SCQF Level 4 or better</b></p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Scottish Average</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>78.9</td> <td>~75</td> </tr> <tr> <td>2007/08</td> <td>81.1</td> <td>~75</td> </tr> <tr> <td>2008/09</td> <td>84</td> <td>~75</td> </tr> <tr> <td>2009/10</td> <td>83</td> <td>~75</td> </tr> </tbody> </table>	Year	Actual	Scottish Average	2006/07	78.9	~75	2007/08	81.1	~75	2008/09	84	~75	2009/10	83	~75	<p>83% (09/10)</p>	<p>✓</p>	<p>83% 2009/10</p>	<p>The percentage of pupils who gained 5+ level 4 dropped from the 2nd to the 3rd National Comparison Decile (each decile represents 10% of Scottish Councils). However, the Council still performed well above the comparator authorities' and national averages by 5%, placing East Lothian in the 3rd decile (between 7th and 9th in Scotland), three decile placings above our comparator authorities' average.</p> <p>Data for 2010/11 is not yet available.</p>
Year	Actual	Scottish Average																		
2006/07	78.9	~75																		
2007/08	81.1	~75																		
2008/09	84	~75																		
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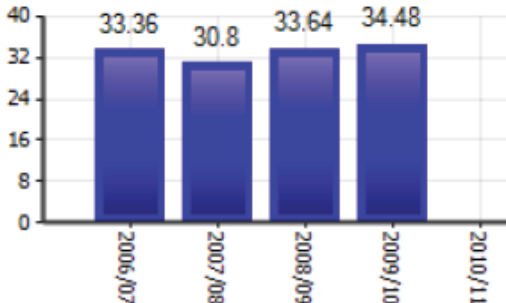
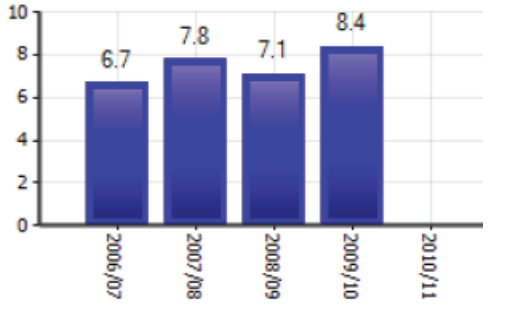
## National Outcome 4

<p>Performance at end of S4 - SCQF Level 5 or better (Annual%/ Scottish Government)</p>	<p style="text-align: center;"><b>5+ awards at SCQF Level 5 or better</b></p> <table border="1"> <caption>5+ awards at SCQF Level 5 or better</caption> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Scottish Average (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>37.6</td> <td>~34</td> </tr> <tr> <td>2007/08</td> <td>38.6</td> <td>~34</td> </tr> <tr> <td>2008/09</td> <td>37</td> <td>~34</td> </tr> <tr> <td>2009/10</td> <td>38</td> <td>~34</td> </tr> <tr> <td>2010/11</td> <td>-</td> <td>-</td> </tr> </tbody> </table>	Year	Actual (%)	Scottish Average (%)	2006/07	37.6	~34	2007/08	38.6	~34	2008/09	37	~34	2009/10	38	~34	2010/11	-	-	<p>38% (09/10)</p>	<p><b>X</b></p>	<p>41% 2009/10</p>	<p>The percentage of pupils who gained 5+ Level 5 remained steady in East Lothian at 3% above the national and comparator authorities' averages. However, East Lothian improved its National Comparison decile placing by 1 point from the 5<sup>th</sup> to 4<sup>th</sup> decile (between 10<sup>th</sup> and 12<sup>th</sup> in Scotland). This puts East Lothian two placings above the average for comparator authorities. However, performance failed to reach the target of 41%.</p> <p>Data for 2010/11 is not yet available.</p>
Year	Actual (%)	Scottish Average (%)																					
2006/07	37.6	~34																					
2007/08	38.6	~34																					
2008/09	37	~34																					
2009/10	38	~34																					
2010/11	-	-																					
<p>% pupils agreeing that 'My school recognises my achievements in and out of school.' (Annual/East Lothian Council)</p>	<p><i>Revised measure therefore new baseline 2011:</i> 83.3%: in school 58.3%: out of school</p>	<p>-</p>	<p><b>n/a</b></p>	<p>Increase the proportion of pupils agreeing with this statement</p>																			

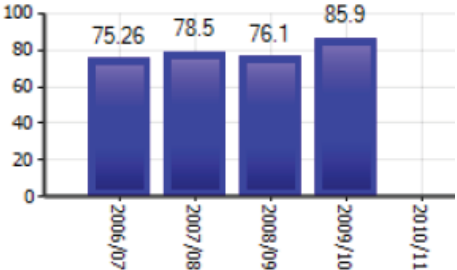
## National Outcome 5

### National Outcome 5: Our children have the best start in life and are ready to succeed

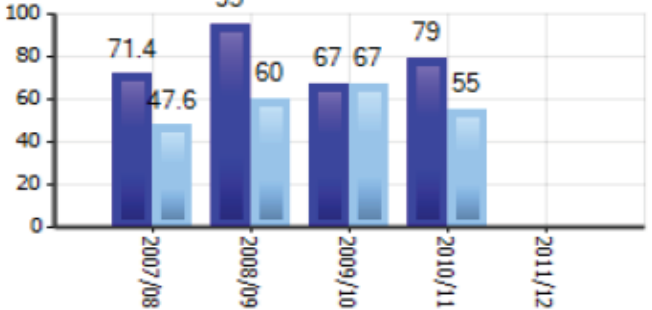
#### Local Outcome: All children in East Lothian will get a better start in life

Indicator	Baseline/trend	Performance		Target 2010-11	Comments												
Increased proportion of newborn children exclusively breastfed at 6-8 weeks <i>(CHSP-PS, <a href="#">ISD Scotland/Annual</a>)</i>	 <table border="1"> <caption>Proportion of newborn children exclusively breastfed at 6-8 weeks</caption> <thead> <tr> <th>Year</th> <th>Proportion (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>33.36</td> </tr> <tr> <td>2007/08</td> <td>30.8</td> </tr> <tr> <td>2008/09</td> <td>33.64</td> </tr> <tr> <td>2009/10</td> <td>34.48</td> </tr> <tr> <td>2010/11</td> <td>-</td> </tr> </tbody> </table>	Year	Proportion (%)	2006/07	33.36	2007/08	30.8	2008/09	33.64	2009/10	34.48	2010/11	-	34.48% (2009/10)	X	35%	The proportion of newborn children breastfed at 6-8 weeks has improved to being just short of the target of 35% set for 2010/11.
Year	Proportion (%)																
2006/07	33.36																
2007/08	30.8																
2008/09	33.64																
2009/10	34.48																
2010/11	-																
Reduced obesity levels among children in P1 <i>(CHSP, <a href="#">ISD Scotland/Biannual</a>)</i>	 <table border="1"> <caption>Obesity levels among children in P1</caption> <thead> <tr> <th>Year</th> <th>Level (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>6.7</td> </tr> <tr> <td>2007/08</td> <td>7.8</td> </tr> <tr> <td>2008/09</td> <td>7.1</td> </tr> <tr> <td>2009/10</td> <td>8.4</td> </tr> <tr> <td>2010/11</td> <td>-</td> </tr> </tbody> </table>	Year	Level (%)	2006/07	6.7	2007/08	7.8	2008/09	7.1	2009/10	8.4	2010/11	-	8.4% (2009/10)	X	7%	Obesity levels among children in P1 have got worse, increasing to 8.4% in 2009/10.
Year	Level (%)																
2006/07	6.7																
2007/08	7.8																
2008/09	7.1																
2009/10	8.4																
2010/11	-																
Reduced pregnancies in under 16 year olds <i>(<a href="#">ISD Scotland/ Annual</a>)</i>	2004/06: 6.8/1,000 2007/09: 5.42/1,000	5.42/1000 (2007/09)	✓	6.4/1,000	The rate of pregnancies for women under the age of 16 (i.e. the number of women aged 13-15 / the number of pregnancies in the age group) has generally been lower in East Lothian than in Scotland as a whole and in the Lothian area. In the three year period between 2007 and 2009 the rate was 5.42 / 1000.												

## National Outcome 5

<p>Increased percentage of 3-5 year olds registered with a dentist (MIDAS, <a href="#">ISD Scotland/Annual</a>)</p>	 <table border="1"> <caption>Percentage of 3-5 year olds registered with a dentist</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>75.26</td> </tr> <tr> <td>2007/08</td> <td>78.5</td> </tr> <tr> <td>2008/09</td> <td>76.1</td> </tr> <tr> <td>2009/10</td> <td>85.9</td> </tr> </tbody> </table>	Year	Percentage	2006/07	75.26	2007/08	78.5	2008/09	76.1	2009/10	85.9	<p>85.9% (Dec 2010)</p>	<p>✓</p>	<p>80%</p>	<p>The percentage of 3-5 year olds registered with a dentist has improved to 85.9%.</p>
Year	Percentage														
2006/07	75.26														
2007/08	78.5														
2008/09	76.1														
2009/10	85.9														
<p>Increased opportunity for involving children and young people (East Lothian Council/Annual)</p>	<p>New baseline</p>	<p>-</p>	<p>n/a</p>	<p>-</p>	<p>A baseline and target will be established September 2011</p>										
<p>% of looked after children with 3 or more placement moves (East Lothian Council)</p>	<p>2008: 12.3 2009: 12.2 2010: 18.3 March 2011: 24.8</p>	<p>24.8% (March 2011)</p>	<p>✗</p>	<p>10%</p>	<p>The fact that there are not enough foster carers is crucial. When the choice of placements is limited children can't always go to the best possible placement immediately. The aging foster-carer pool has shrunk, children are staying in Foster care for longer, and Kinship Care has absorbed some of the increase but not enough. Foster Care recruitment is underway.</p>										

## National Outcome 5

<p>% of looked after children attaining at least one SCQF Level 3 and at least one Level 3 in English and Maths (<i>East Lothian Council</i>)</p>	<p style="text-align: center;"><b>% LACs attaining at least one SCQF Level 3</b></p>  <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Year</th> <th>% LACs attaining at least one SCQF Level 3</th> <th>% LACs attaining at least SCQF Level 3 in English and Maths</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>71.4</td> <td>47.6</td> </tr> <tr> <td>2008/09</td> <td>95</td> <td>60</td> </tr> <tr> <td>2009/10</td> <td>67</td> <td>67</td> </tr> <tr> <td>2010/11</td> <td>79</td> <td>55</td> </tr> <tr> <td>2011/12</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Year	% LACs attaining at least one SCQF Level 3	% LACs attaining at least SCQF Level 3 in English and Maths	2007/08	71.4	47.6	2008/09	95	60	2009/10	67	67	2010/11	79	55	2011/12	0	0	<p>79% &amp; 55% (2010/11)</p>	<p>✓ ✓</p>	<p>75% &amp; 50%</p>	<p>There was an increase on the previous year of the percentage of looked after children attaining at least one SCQF level. The East Lothian percentage is based on a total of 29 Looked After children</p>
Year	% LACs attaining at least one SCQF Level 3	% LACs attaining at least SCQF Level 3 in English and Maths																					
2007/08	71.4	47.6																					
2008/09	95	60																					
2009/10	67	67																					
2010/11	79	55																					
2011/12	0	0																					
<p>% of young people receiving After Care services known to be homeless (<i>East Lothian Council</i>)</p>	<p>2008: 6 2009: 5.6 2010: 0</p>	<p>0</p>	<p>✓</p>	<p>5%</p>	<p>New protocol with Housing Division Homelessness Unit that no child receiving an aftercare will be homeless</p>																		
<p>Children appropriately assessed at Stage 2 (<i>East Lothian Council</i>)</p>	<p>2009/10 789 SAI meetings took place</p>	<p>789 (2009/10)</p>	<p>✓</p>	<p>100%</p>	<p>The statistics for 2010/11 are not available until Autumn 2011</p>																		

## National Outcome 5

<p>Increase the number of positive inspection reports for pre-school centres (East Lothian Council)</p>	<p>January 2007: 89%</p>	<p>-</p>	<p>n/a</p>	<p>Increase</p>	<p>All Pre-school Centres, providing pre-school education, (i.e. LA Nurseries &amp; Partnership Centres) are inspected on a rolling programme by both SCSWIS and HMIe. As the inspection programmes do not follow an annual rotation it makes year on year comparisons difficult - as we cannot illustrate/chart annual progress within specific centres In general, almost all inspections of East Lothian Pre-school Centres are positive (i.e. grades 4 - good, 5 - very good or 6 -excellent)</p>
<p>All children and young people referred to the LAC Health team will have a nurse health assessment within 4-6 weeks (East Lothian Council)</p>	<p>2009/10: 100% 2010/11: 100%</p>	<p>100% (2010/11)</p>	<p>✓</p>	<p>100%</p>	
<p>All young people who are accepted for CAMHS assessment are seen within 6 weeks of referral (NHS Lothian/ Annual)</p>	<p>2008: 9 weeks 2009: 7 weeks (av)</p>	<p>-</p>	<p>n/a</p>	<p>6 weeks</p>	<p>No updated data is available</p>

## National Outcome 5

Local Outcome: The needs of children and families will be met at the earliest identified point					
Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Number of stage 2 meetings for 0-5s (EYCAT referrals)	2008: 34 children referred 2009/10:126 EYCAT meetings	-	n/a	- (long-term-increase)	No updated information is available.
Training participation figures for SAI/lead professionals from staff with responsibilities for 0-5 year olds. (East Lothian Council)	2007/08: 41 health professionals attended child protection training, which included an input on the Lead Professional role. Of these 21 were health visitors and 7 were midwives (so 28 in total who potentially could have Lead professional responsibility for under 5's). 2009/10: 2 Midwives and 1 Health Visitor 2010/11 Over the 5 days of training there were 16 Health Visitors and 0 Midwives	16 (2010/11)	✓	- (long-term-increase)	The majority of SAI /Lead professionals with responsibilities for 0-5s have received training. An evaluation has been conducted on the previous two years of training, and the results
Increase the number of positive inspection reports for pre-school centres (East Lothian Council)	January 2007: 89%	-	n/a	Increase	All Pre-school Centres, providing pre-school education, (i.e. LA Nurseries & Partnership Centres) are inspected on a rolling programme by both SCSWIS and HMIE. As the inspection programmes do not follow an annual rotation it makes year on year comparisons difficult - as we cannot illustrate/chart annual progress within specific centres. In general, almost all inspections of East Lothian Pre-school Centres are positive (i.e. grades 4 - good, 5 - very good or 6 -excellent)

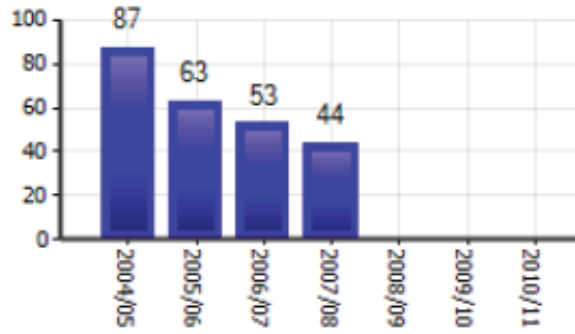
## National Outcome 6

### National Outcome 6: We live longer, healthier lives

#### Local Outcome: In East Lothian we will lead healthier, more active and independent lives / Increase in positive mental health and wellbeing

Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Reduction in suicide rates per 100,000 population <i>(GROS/Scot PHO/ Annual)</i>	1998/02: 10.7 2003/07: 10.4 2005/09: 10.8	-	n/a	8.6/100,000 (20% reduction on 2002)	The suicide rate in East Lothian is somewhat lower than the rate for Scotland as a whole. The rate has been relatively stable over the past 20 years. The rate per 100,000 is displayed. This is calculated as a 'standardised rate' which allows areas with different age profiles to be compared. The most recent figure is based on an average from 2005 to 2009, therefore it is not possible to assess the impact of action from SOA 2009.
50% of key frontline staff trained in suicide awareness and prevention	31 March 2011: 51.3% of relevant staff trained across Lothian	51.3% (31 Mar 2011)	✓	50% of key frontline staff trained in suicide awareness and prevention	This target has been largely met and is now no longer a HEAT target.
Reduction in prescribed drugs for anxiety, depression and psychosis <i>(ISD Scotland/ Annual)</i>	Number of daily defined doses per capita – over 15yrs 2007/08: 34.2 2008/09: 33.5 2009/10: 35.7	35.7 (2009/10)	✗	Reduce by 10%	

## National Outcome 6

<p>Reduction in readmissions within 1 year of psychiatric hospital admission of less than seven 7 days <i>(ISD Scotland/ Annual)</i></p>	 <table border="1"> <thead> <tr> <th>Year</th> <th>Readmissions</th> </tr> </thead> <tbody> <tr> <td>2004/05</td> <td>87</td> </tr> <tr> <td>2005/06</td> <td>63</td> </tr> <tr> <td>2006/07</td> <td>53</td> </tr> <tr> <td>2007/08</td> <td>44</td> </tr> <tr> <td>2008/09</td> <td>-</td> </tr> <tr> <td>2009/10</td> <td>-</td> </tr> <tr> <td>2010/11</td> <td>-</td> </tr> </tbody> </table>	Year	Readmissions	2004/05	87	2005/06	63	2006/07	53	2007/08	44	2008/09	-	2009/10	-	2010/11	-	-	n/a	Reduce by 10%	<p>The number of readmissions within 1 year of a psychiatric hospital admission halved between 2004 and 2008. As the latest data available is for 2008 it is not possible to assess the impact of work undertaken during the period of SOA 2009.</p>
Year	Readmissions																				
2004/05	87																				
2005/06	63																				
2006/07	53																				
2007/08	44																				
2008/09	-																				
2009/10	-																				
2010/11	-																				

### Local Outcome: In East Lothian we will be living lead healthier, more active and independent lives

Indicator	Baseline/trend	Performance	Target 2010-11	Comments
<p>Reduced smoking rates to less than 22% across East Lothian</p>	<p>20.8% in 2005/6 Smoking rates are only estimated infrequently from SHS data</p>	-	n/a	<p>20% No recent data available. This indicator has been changed to monitor uptake of the smoking cessation service for 2010/2011</p>
<p>Increased number of adults achieving recommended levels of physical activity <i>(Scottish Health Survey/Annual)</i></p>	<p>Scottish baseline 2003: Males - 44% Females - 33%</p>	-	n/a	<p>Males 46% Females 35% There are no regularly and routinely collected local or national statistics available for this indicator. This indicator has been changed to monitor uptake of leisure services for 2010/2011.</p>

## National Outcome 6

<p>Increased % of older people with intensive needs receiving services at home (ISD Scotland Annual)</p>	<p style="text-align: center;">% of older people with intensive care needs receiving services at home</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Scottish Average (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>31.8</td> <td>~29.5</td> </tr> <tr> <td>2007/08</td> <td>33.5</td> <td>~30.5</td> </tr> <tr> <td>2008/09</td> <td>33.6</td> <td>~31.5</td> </tr> <tr> <td>2009/10</td> <td>35.59</td> <td>-</td> </tr> <tr> <td>2010/11</td> <td>37.29</td> <td>-</td> </tr> </tbody> </table>	Year	Actual (%)	Scottish Average (%)	2006/07	31.8	~29.5	2007/08	33.5	~30.5	2008/09	33.6	~31.5	2009/10	35.59	-	2010/11	37.29	-	<p>37.29% (2011)</p>	<p>✓</p>	<p>37%</p>	<p>Continued progress in shifting the balance of care has been assisted by the introduction of a new reablement service and increased preventative intervention through telecare.</p>
Year	Actual (%)	Scottish Average (%)																					
2006/07	31.8	~29.5																					
2007/08	33.5	~30.5																					
2008/09	33.6	~31.5																					
2009/10	35.59	-																					
2010/11	37.29	-																					
<p>Anticipatory Care DES (East Lothian Council)</p>	<p>New baseline</p>	<p>-</p>	<p>n/a</p>	<p>-</p>	<p>This indicator has not been developed</p>																		
<p>Increased percentage of community care service users feeling safe in their own homes (East Lothian Council)</p>	<p>Measure under development by ELC</p>	<p>-</p>	<p>n/a</p>	<p>-</p>	<p>This measure remains under development and will be reportable once the assessment/review procedures have been updated to take account of the information required.</p>																		
<p>Increased number of carer assessments completed over a 12 month period (Adult Social Care)</p>	<p>2008/09: 266 2009/10: 187 2010/11: 144</p>	<p>144 (2010/11)</p>	<p>✗</p>	<p>-</p>	<p>The number of assessments continue to decline following an intensive focus on carers assessments in 2008.</p>																		
<p>Increased % of carer assessments completed to national standard (East Lothian Council-Annual)</p>	<p>Measure under development</p>	<p>-</p>	<p>n/a</p>	<p>-</p>	<p>This measure remains under development and will be reportable once the assessment/review procedures have been updated to take account of the information required.</p>																		
<p>Reduced numbers of delayed discharge patients waiting over 6 weeks (NHSL DD Census - Monthly)</p>	<p>2008/9: 10-13 2009/10: 0-3 April 2011: 0</p>	<p>0 (Apr 11)</p>	<p>✓</p>	<p>0</p>	<p>Delayed discharges are still monitored and numbers remain at 0 or very low.</p>																		

## National Outcome 6

Reduce proportion of people aged 65+ admitted as emergency inpatient 2+ times in a year (ISD Scotland-Annual)	2007/08: 47.60 2009/10: 41.99	41.99 (2009/10)	✓	32.8/1,000	
Increase numbers of people receiving different forms of self directed support by 50% (East Lothian Council-Annual)	2008/09: 179 2009/10: 162 2010/11: 160	160 (2010/11)	✗	Able to meet every request for self-directed support	The current numbers using self directed support remain static. A review of SDS policy and process is underway in 2011-12

### Local Outcome: In East Lothian we will lead healthier, more active and independent lives - Reducing harm, promoting recovery and changing culture of alcohol use

Indicator	Baseline/trend	Performance	Target 2010-11	Comments												
Reduced alcohol related hospital admissions (ISD Scotland/- Annual)	<table border="1"> <caption>Alcohol related hospital admissions per 1000 population</caption> <thead> <tr> <th>Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>6.4</td> </tr> <tr> <td>2007/08</td> <td>7.07</td> </tr> <tr> <td>2008/09</td> <td>6.26</td> </tr> <tr> <td>2009/10</td> <td>4.63</td> </tr> <tr> <td>2010/11</td> <td>-</td> </tr> </tbody> </table>	Year	Rate	2006/07	6.4	2007/08	7.07	2008/09	6.26	2009/10	4.63	2010/11	-	4.63/1000 (09/10)	✓	Reduce rate of increase  The rate of alcohol related hospital admissions per 1000 population has improved significantly. Like many of the health related indicators the rate may fluctuate as it is based on a small number of people. However, it should be noted that the trend has been improving for the past three years.
Year	Rate															
2006/07	6.4															
2007/08	7.07															
2008/09	6.26															
2009/10	4.63															
2010/11	-															

## National Outcome 6

<p>Reduced drug related hospital admissions (<i>ISD Scotland/ Annual</i>)</p>	<table border="1"> <thead> <tr> <th>Year</th> <th>Rate (per 1000)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>0.62</td> </tr> <tr> <td>2007/08</td> <td>0.61</td> </tr> <tr> <td>2008/09</td> <td>0.72</td> </tr> <tr> <td>2009/10</td> <td>0.55</td> </tr> </tbody> </table>	Year	Rate (per 1000)	2006/07	0.62	2007/08	0.61	2008/09	0.72	2009/10	0.55	<p>0.55/1000 (09/10)</p>	<p>✓</p>	<p>Reduce rate of increase</p>	<p>The rate of drug related hospital admissions per 1000 population has improved. Like many of the health related indicators the rate may fluctuate is based on a small number of people.</p>		
Year	Rate (per 1000)																
2006/07	0.62																
2007/08	0.61																
2008/09	0.72																
2009/10	0.55																
<p>Reduced prevalence of alcohol use for 13 &amp; 15 year olds (<i>SALSUS/ Biannual</i>)</p>	<table border="1"> <thead> <tr> <th></th> <th>2002</th> <th>2006</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>13yr olds</td> <td>77%</td> <td>63%</td> <td></td> </tr> <tr> <td>15yr olds</td> <td>91%</td> <td>87%</td> <td></td> </tr> </tbody> </table>		2002	2006	2010	13yr olds	77%	63%		15yr olds	91%	87%		<p>-</p>	<p>n/a</p>	<p>13yr olds 60% 15yr olds 85%</p>	<p>As the most recent data available is for 2006, it is not possible to comment on the impact of work undertaken during the period of SOA 2009.</p>
	2002	2006	2010														
13yr olds	77%	63%															
15yr olds	91%	87%															

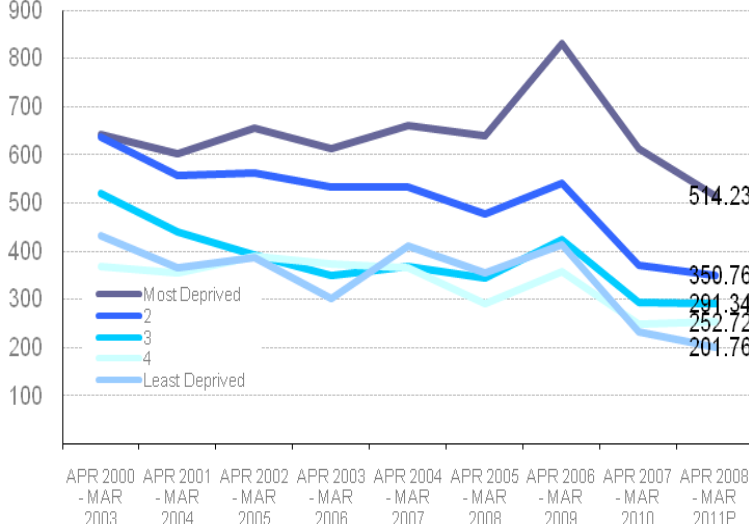
**Local Outcome: Fewer people will be affected by domestic violence – see National Outcome 9**

**Local Outcome: We have improved the life chances for children, young people and families at risk - see National Outcome 8**

## National Outcome 7

### National Outcome 7: We have tackled the significant inequalities in Scottish society

#### Local Outcome: The health of the lowest 30% SIMD areas will be raised closer to the East Lothian average

Indicator	Baseline/trend	Performance	Target 2010-11	Comments
<p>Reduced hospital admissions for Coronary Heart Disease within lowest 30% SIMD areas (SNS - Annual)</p>	<p>Figures for the lowest 30% SIMD areas are not routinely available, however CHD rates (standardised per 100,000 population) by SIMD quintile are:</p> <p>Age standardised CHD rates for East Lothian residents: Apr 2000 - Mar 2011</p> 	<p>Q1:514.2 Q2:350.7 (Mar 2011)</p> <p>✓</p>	<p>800/100,000</p>	<p>This chart shows that while CHD disease trends are all down it is falling more slowly in the more deprived areas of East Lothian and the rates between the least and most deprived groups in the community is static or even increasing.</p> <p>This data has been researched in order to refresh the SOA for 2011-2012. It provides a useful high level indication of one aspect of health and health inequalities in East Lothian and highlights the need to focus prevention and treatment on the worst off quintile of our population.</p>
<p>Increased numbers of women seek help and support to prevent and reduce the impact of domestic abuse during Pregnancy</p>	<p><i>Baseline &amp; trend data required from VAW forum</i></p>	<p>n/a</p>	<p>-</p>	<p>This indicator has not been developed.</p>

## National Outcome 7

### Local Outcome: All children in East Lothian will get a healthier start in life

Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Increased proportion of newborn children exclusively breastfed at 6-8 weeks within lowest 30% SIMD areas (SNS - Annual)	Figures for the lowest 30% SIMD areas are not routinely available. However rates overall across East Lothian are: <b>Year</b> <b>Percentage</b> 2006/7            32.34% 2007/8            32.78% 2008/09           32.29% 2009/10           34.86%	-	n/a	15% increase (35% East Lothian)	Figures for the lowest SIMD were not routinely available therefore data corresponds to East Lothian as a whole.
Increased percentage of children with no obvious caries experience in P1 (DNDIP - Annual)	This information is not routinely available in East Lothian. However levels of dental registration are available: <b>Year</b> <b>Percentage</b> 2010/11           86%	-  86% (2010/11)	n/a  ✓	64%  80% of all children registered with a dentist	Work is underway through Support from the Start to improve dental health in Wallyford & Whitecraig where a detailed local survey early in 2010 of the dental health of three years old confirmed the belief that their dental health was significantly poorer than average. A programme of local work is underway to improve this.
Reduced smoking rates in pregnancy within lowest 30% SIMD areas (SNS /Annual)	2005-07: 23.9% Figures for the lowest 30% SIMD areas are not routinely available. Nor are overall rates of smoking in pregnancy available routinely for East Lothian.	-	n/a	20%	Figures for the lowest 30% SIMD areas are not routinely available, nor are overall rates of smoking in pregnancy routinely available for East Lothian
Reduced number of low birth weight babies within lowest 30% SIMD areas (SNS/ Annual)	2005-07: 26.39/1,000 Figures for the lowest 30% SIMD areas are not routinely available. However rates overall across East Lothian are: <b>Year</b> <b>Rate per 1k</b> 2006/7            24.95 2007/8            22.71	-	n/a	24/1,000	Figures for the lowest 30% SIMD areas are not routinely available; therefore it is not possible to comment on the impact of action from SOA 2009.

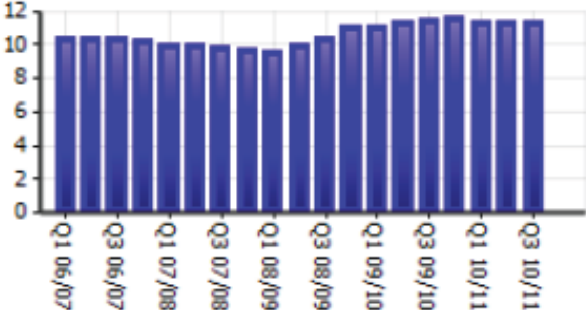
## National Outcome 7

	2008/09 21.93 2009/10 Not available				
Reduced number of first time mothers aged 19 and under within lowest 30% SIMD areas (SNS/ Annual)	2005-07: 30.8% Figures for the lowest 30% SIMD areas are not routinely available. However rates overall across East Lothian for pregnancies in under 16 year olds are: Year Rate per 100,000 2008 53.4 2009 53.5 2010 Not available	-	n/a	27%	Figures for the lowest 30% SIMD areas are not routinely available; therefore it is not possible to comment on the impact of action from SOA 2009.

### Local Outcome: Fewer people will fall into unmanageable debt

Indicator	Baseline/trend				Performance	Target 2010-11	Comments		
% of households where respondent or partner has a bank or building society account (Biannual / Scottish Household Survey)			Yes	No	-	n/a	-	No information from the period of SOA 2009 is available therefore it is not possible to assess progress.	
	2005/06	East Lothian	94	3					3
		Scotland	91	5					4
	2007/08	East Lothian	92						
		Scotland							
Perception of how well the household is doing financially (East Lothian Council/MRUK/ad hoc)	East Lothian Residents Survey	2009	2011		90% (2011)	✓	-	Compared to 2009, in 2011 90% of respondents are getting by or managing very or fairly well; an improvement of 3% from 2009.  -8% of respondents were 'not managing very well', 'have some financial difficulties' or 'in deep financial trouble: a decrease of 3% from 2009.	
	Managing very well	15%	15%						
	Managing quite well	33%	38%						
	Getting by alright	39%	37%						
	Not managing very well	9%	6%						
	Have some financial difficulties	2%	2%						
	In deep financial trouble	0%	-						
	Don't know / refused to answer	0%	1%						
Number of clients accessing financial advice and support through the CABs in Haddington and	2008/09: 332 (Hadd. CAB: 186 Musselburgh CAB: 146) 2009/10: 364 (Hadd CAB: 262 Musselburgh CAB: 102) 2010/11: 352 (Hadd CAB: 263 Musselburgh CAB: 89)				-	n/a	- (meet demand long-term)	The indicator and the target are different and therefore it is not possible to assess if the long-term demand is being met. Money and	



## National Outcome 7

<p>Musselburgh (Annual/Citizens Advice Bureau)</p>					<p>welfare advice review is currently underway which will help address this.</p>																						
<p>% of the population claiming key out of work benefits: Job Seekers Allowance, Incapacity Benefit, Lone Parents and others on income related benefits (Annual / <i>NOMIS</i>)</p>	<p>Aug 2008: East Lothian 10.7% / Scotland 13.8%</p>  <table border="1"> <caption>Estimated data from the bar chart</caption> <thead> <tr> <th>Quarter</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr><td>Q1 06/07</td><td>10.5</td></tr> <tr><td>Q3 06/07</td><td>10.5</td></tr> <tr><td>Q1 07/08</td><td>10.2</td></tr> <tr><td>Q3 07/08</td><td>10.0</td></tr> <tr><td>Q1 08/09</td><td>9.8</td></tr> <tr><td>Q3 08/09</td><td>10.2</td></tr> <tr><td>Q1 09/10</td><td>10.8</td></tr> <tr><td>Q3 09/10</td><td>11.0</td></tr> <tr><td>Q1 10/11</td><td>11.2</td></tr> <tr><td>Q3 10/11</td><td>11.4</td></tr> </tbody> </table>	Quarter	Percentage (%)	Q1 06/07	10.5	Q3 06/07	10.5	Q1 07/08	10.2	Q3 07/08	10.0	Q1 08/09	9.8	Q3 08/09	10.2	Q1 09/10	10.8	Q3 09/10	11.0	Q1 10/11	11.2	Q3 10/11	11.4	<p>11.4% (Nov 2010/11)</p>	<p>✓</p>	<p>- (maintain at level below the Scottish ave long-term)</p>	<p>The number of people claiming key out of work benefits (Jobseeker's Allowance, Income Support, Employment and Support Allowance, Incapacity Benefit, Severe Disablement Allowance and Carer's Allowance) has levelled out after increasing steadily since 2008. East Lothian remains below the Scottish average of 14%.</p>
Quarter	Percentage (%)																										
Q1 06/07	10.5																										
Q3 06/07	10.5																										
Q1 07/08	10.2																										
Q3 07/08	10.0																										
Q1 08/09	9.8																										
Q3 08/09	10.2																										
Q1 09/10	10.8																										
Q3 09/10	11.0																										
Q1 10/11	11.2																										
Q3 10/11	11.4																										

## National Outcome 8

### National Outcome 8: We have improved the life chances for children, young people and families at risk

### Local Outcome: Children and young people at risk are protected and have improved life chances through appropriate intervention and support

Indicator	Baseline/trend	Performance		Target 2010-11	Comments																				
% referrals that proceed: <ul style="list-style-type: none"> <li>to case conference</li> <li>to register</li> </ul> (Annual / East Lothian Child Protection Committee Annual Report)	2007/08: 20.8% & 19.3% 2009/10: 27.10% & 22.80%	27/10% & 22.8% (2009/10)		- (Increase)	Scottish Govt have moved to school term data, therefore recent information will not be available until December 2011																				
Child Protection inspection reports (Annual / Scottish Government)	New baseline: Evaluation of the East Lothian Council area, HMle Inspection 2011: <table border="1" data-bbox="427 900 1189 1102"> <tr> <td>Children are listened to and respected</td> <td>Very Good</td> </tr> <tr> <td>Children are helped to keep safe</td> <td>Very Good</td> </tr> <tr> <td>Response to immediate concerns</td> <td>Very Good</td> </tr> <tr> <td>Meeting needs and reducing long term harm</td> <td>Good</td> </tr> <tr> <td>Self-evaluation</td> <td>Good</td> </tr> <tr> <td>Improvements in performance</td> <td>Good</td> </tr> </table>	Children are listened to and respected	Very Good	Children are helped to keep safe	Very Good	Response to immediate concerns	Very Good	Meeting needs and reducing long term harm	Good	Self-evaluation	Good	Improvements in performance	Good	-	n/a	- (All Child Protection Inspection Reports Good or Better long-term)									
Children are listened to and respected	Very Good																								
Children are helped to keep safe	Very Good																								
Response to immediate concerns	Very Good																								
Meeting needs and reducing long term harm	Good																								
Self-evaluation	Good																								
Improvements in performance	Good																								
Increase % children report that they feel safe when they are accommodated away from home (Viewpoint/Your Views)	% saying 'yes', or 'yes, completely' <table border="1" data-bbox="427 1171 1137 1334"> <thead> <tr> <th></th> <th>2007/08</th> <th>2008/09</th> <th>2009/10</th> </tr> </thead> <tbody> <tr> <td>5-7 years old</td> <td>100</td> <td>89</td> <td>89</td> </tr> <tr> <td>7-9 years old</td> <td>100</td> <td>90</td> <td>100</td> </tr> <tr> <td>10-14 years old</td> <td>93</td> <td>98</td> <td>98</td> </tr> <tr> <td>15+ years old</td> <td>85</td> <td>100</td> <td>100</td> </tr> </tbody> </table>		2007/08	2008/09	2009/10	5-7 years old	100	89	89	7-9 years old	100	90	100	10-14 years old	93	98	98	15+ years old	85	100	100	89 100 98 100 (2009/10)		- (increase long-term)	
	2007/08	2008/09	2009/10																						
5-7 years old	100	89	89																						
7-9 years old	100	90	100																						
10-14 years old	93	98	98																						
15+ years old	85	100	100																						

## National Outcome 8

Improved outcomes for looked after children (LAC) <i>(East Lothian Council)</i>	See indicators in National Outcome 5						
<b>Local Outcome: The most vulnerable children's needs are met through receiving high quality support and where appropriate care</b>							
Indicator	Baseline/trend			Performance	Target 2010-11	Comments	
Respite placement: Children aged 0-17 with disabilities <i>(East Lothian Council)</i>	Totals per 1,000	2007/08	2008/09	-	n/a	-	Information for 2009 to 2011 has not been inputted into the new FWi system and is expected to be available from Dec 2011. Therefore it is not possible to assess progress during the period of SOA 2009.
	Total overnight respite nights provided	41.7	38.9				
	Total hours daytime respite provided	1,113.7	835.8				
Number of SAI meetings and action plans <i>(East Lothian Council)</i>		2008/09	2010/11	596  156  (2010/11)	✓  X	-  (Increase long-term)	Stage 2 – 397 children attended 585 meetings as at Feb'2011. Some children attended more than one meeting which resulted in a child action plan based on SHANARRI (Safe, Healthy, Achieving, Nurtured, Active, Respected, Responsible, Included).  Stage 3 – 104 children who have a SHANARRI action plan. This can also include Co-ordinated Support Plan, LAC Reviews and Child Protection Case conferences/Core Groups. The number of meetings for Stage 3 is not available.
	Stage 2 meetings	520	596				
	Stage 3 meetings	269	156				

## National Outcome 8

**Local Outcome: We have reduced the gap in health inequalities within East Lothian – see National Outcome 7**

**Local Outcome: The needs of children and families will be met at the earliest identified point – see National Outcome 5**

**Local Outcome: Fewer people will be affected by domestic abuse – see National Outcome 9**

## National Outcome 9

### National Outcome 9: We live our lives safe from crime, disorder and danger

#### Local Outcome: Fewer people in East Lothian will be the victim or cause of crime or antisocial behaviour




Indicator	Baseline/trend	Performance	Target 2010-11	Comments												
Number of offences recorded (crime groups 1-5) <i>(Annual/L&amp;B Police)</i>	2005/08: 4812 (3 year average) 2009/10: 4643 2010/11: 3478	3478 (2010/11)	✓	Direction of travel target – year on year reduction												
Number of anti-social behaviour related calls to Lothian and Borders Police and ASB Hotline <i>(Annual Lothian &amp; Borders Police &amp; East Lothian Council)</i>	<table border="1"> <caption>Anti-social behaviour related calls</caption> <thead> <tr> <th>Year</th> <th>Number of calls</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>7543</td> </tr> <tr> <td>2007/08</td> <td>8594</td> </tr> <tr> <td>2008/09</td> <td>9438</td> </tr> <tr> <td>2009/10</td> <td>9379</td> </tr> <tr> <td>2010/11</td> <td>9379</td> </tr> </tbody> </table>	Year	Number of calls	2006/07	7543	2007/08	8594	2008/09	9438	2009/10	9379	2010/11	9379	9379 (10/11)	✓	Direction of travel target – year on year reduction
Year	Number of calls															
2006/07	7543															
2007/08	8594															
2008/09	9438															
2009/10	9379															
2010/11	9379															
Repeat offending rate (% of those given a non custodial sentence or discharged from custody in a given year who are reconvicted of at least one other offence within two years) <i>(Annual/ Scottish Government)</i>	<table border="1"> <caption>Repeat offending rate</caption> <thead> <tr> <th>Year</th> <th>Repeat offending rate (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>37</td> </tr> <tr> <td>2007/08</td> <td>39</td> </tr> <tr> <td>2008/09</td> <td>43</td> </tr> <tr> <td>2009/10</td> <td>-</td> </tr> <tr> <td>2010/11</td> <td>-</td> </tr> </tbody> </table>	Year	Repeat offending rate (%)	2006/07	37	2007/08	39	2008/09	43	2009/10	-	2010/11	-	-	n/a	Reduce reoffending rate by 2%
Year	Repeat offending rate (%)															
2006/07	37															
2007/08	39															
2008/09	43															
2009/10	-															
2010/11	-															
				2006/07 - 43% of those given a non custodial sentence or discharged from custody were reconvicted of at least one offence within the following 2 years (i.e. 43% of people convicted in 2006/07 had been reconvicted by the end of 2008/09). However, as there is a significant delay in production of statistic due to the nature of the data, it is not possible to comment on the impact of work undertaken through SOA 2009												

## National Outcome 9

### Local Outcome: Fewer people will be affected by domestic abuse

Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Rates of domestic abuse incidents per 100,000 population in East Lothian <i>(Annual / Scottish Government)</i>	2007/08: 785 2008/09: 964 2009/10: 932	-	n/a	-	To provide a context for the indicators for first time reporting and repeat offending.
Number of incidents of domestic abuse involving first time victims <i>(Annual / Lothian &amp; Borders Police Recorded Crime statistics)</i>	2007/08: 337 2009/10: 329	239 (2009/10)	X	Year on year increase in reported incidents (and then decrease)	Data for 2010/11 not yet available. However, a rise in reported incidents by first time victims was anticipated due to work to encourage reporting.
Number of incidents involving previous victims <i>(Annual / Lothian &amp; Borders Police Recorded Crime statistics)</i>	2007/08: 413 2009/10: 572	572 (2009/10)	X	Year on year reduction	Data for 2010/11 not yet available. A reduction was anticipated due to interventions with known offenders.
Uptake of services by victims of physical/sexual/domestic abuse	No measures available, baseline to be established. The task of collating the stats for this measure is on the work plan of the VAW Forum	-	n/a	-(increase in uptake of services long-term)	This indicator was not developed due to lack of capacity.

## National Outcome 9

Local Outcome: East Lothian roads will be safer for all road users					
Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Number of people killed & serious injury (KSI) casualties (Annual / Scottish Government)	2006: 38 KSI 2007: 34 KSI 2008: 22 KSI 2009: 47 KSI 2010: 35 KSI 2006-2010 average = 38	35 (2010)		40% reduction in all killed & serious injury (KSI) casualties by 2010	As East Lothian (ksi) casualties are so low, any change no matter how small will have a significant change in East Lothian's return when presented as a percentage. Note: all road safety related figures are for calendar years.
Number of child killed & serious injury (KSI) casualties (Annual / Scottish Government)	94-98 ave: 8 KSI 2007: 3 KSI 2008: 1 KSI 2009: 5 KSI 2010: 6 KSI	6 (2010)		50% reduction in child killed & serious injury (KSI) casualties by 2010	Small data set so prone to fluctuations.
Number of slight injury casualties (Annual / Scottish Government)	2007: 229 slight (261 slight 94-98 ave) 12% reduction 2008: 227 slight (261 slight 94-98 ave) 13% reduction 2009: 187 slight (261 slight 94-98 ave) 28% reduction 2010: 220 slight (261 slight 94-98 ave) 16% reduction	220 (2010)		10% reduction in slight injury casualties by 2010	Sustained downward trend in figures.

## National Outcome 9

Local Outcome: Everyone living in, working in or visiting East Lothian roads will be safer					
Indicator	Baseline/trend	Performance		Target 2010-11	Comments
% of adult residents stating they feel “very safe” or “fairly safe” when at home alone at night <i>(Every 2 years SHS / East Lothian Residents’ Survey 2009)</i>	SHS 2005/06: 97% SHS 2007/08: 98%	-	n/a	Maintain the overall proportion of those reporting to feel “very safe” or “fairly safe”	This is the most recent Scottish Household data available and the East Lothian Residents Survey does not include a question on perceptions of safety at home therefore it is not possible to comment on progress during the period of SOA 2009.
% of adult residents stating they feel “very safe” or “fairly safe” when walking alone in the local neighbourhood after dark <i>(Every 2 years SHS / East Lothian Residents’ Surve)</i>	SHS 2005/06: 76% SHS 2007/08: 82%  East Lothian Residents Survey ELRS 2009: 71% ELRS 2011: 78%	78% (2011)	✓	An increase in overall proportion of those reporting to feel “very safe” or “fairly safe”	

## National Outcome 9

<p>% of adult residents stating their neighbourhood is a "very good" or "fairly good" place to live (Every 2 years SHS / East Lothian Residents' Survey 2009)</p>	<p>SHS 2005/06: 97% ELRS 2009: 96.2% ELRS 2011: 98%</p>	<p>98% (2011)</p>	<p>✓</p>	<p>- (Long-term – increase)</p>	<p>The Scottish Household Survey 2005/06: 97% of residents agreed that their neighbourhood was either a 'very good' or 'good' place to live. There was a slight increase to 98% in in the East Lothian Residents Survey 2011. Satisfaction levels by ward ranged from 95% in Fa'side to 100% in North Berwicj Coastal. The proportion of residents rating their neighbourhood as 'very good' is significantly higher in Fa'side, North Berwick Coastal, Haddington and Lammermuir and Preston-Seton-Gosford than in Dunbar and East Linton.</p>															
<p>Incidence of home fires resulting in death and injury (Annual / Lothian &amp; Borders Fire &amp; Rescue Service)</p>	<table border="1" data-bbox="427 802 1019 965"> <thead> <tr> <th></th> <th>Fatalities</th> <th>Casualties</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>0</td> <td>18</td> </tr> <tr> <td>2008/09</td> <td>0</td> <td>15</td> </tr> <tr> <td>2009/10</td> <td>1</td> <td>7</td> </tr> <tr> <td>2010/11</td> <td>0</td> <td>6</td> </tr> </tbody> </table>		Fatalities	Casualties	2007/08	0	18	2008/09	0	15	2009/10	1	7	2010/11	0	6	<p>0 fatalities 6 casualties (2010/11)</p>	<p>✓</p>	<p>- (Long-term - an overall reduction in home fires resulting in death and injury)</p>	<p>Prevention and awareness raising activities such as free home safety checks / smoke alarm installation continue to impact positively on the number of fatalities and casualties resulting from home fires.</p>
	Fatalities	Casualties																		
2007/08	0	18																		
2008/09	0	15																		
2009/10	1	7																		
2010/11	0	6																		
<p>Unintentional injuries in the home resulting in hospital admission (Annual / NHS)</p>	<p>2007/08: 343 2008/09: 339 2009/10: 317</p>	<p>317 (2009/10)</p>	<p>✓</p>	<p>- (Long-term - An overall reduction)</p>	<p>Year on year reduction evident, although this indicator is limited in terms of only showing those admitted to hospital.</p>															

## National Outcome 9

Local Outcome: Fewer people will be affected by hate crime					
Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Number of hate crimes recorded by the Police	2007/08: 62 2008/09: 50 2009/10: 47 2010/11: 70	70 (2011)	X	Year on year reduction	Work to raise awareness of the issue of Hate Crime and to encourage reporting will have contributed to the increase in the number of recorded cases. Extension of Hate Crime legislation in 2010 to cover disabled people and lesbian, gay, bisexual and transgender communities will also have had an impact.


## National Outcome 10

**National Outcome 10: We live in a well-designed, sustainable places where we are able to access the amenities and services we need**

**Local Outcome: East Lothian has well connected communities with increased use of sustainable transport modes**

Indicator	Baseline/trend				Performance		Target 2010-11	Comments
		Jan–Mar 2008	Jan–Mar 2009	Jan-Mar 2010				
Number of cyclists using monitored cycle paths (Annual/East Lothian Council)	Cycle path monitored	Jan–Mar 2008	Jan–Mar 2009	Jan-Mar 2010	611 1719 906 (2010)	X X X	Improve year-on-year	No additional data for 2011 available as yet.
	Prestonpans – John Muir Way	420	671	611				
	QMU Access Road – NCN 1	1850	1841	1719				
	Whitecraig – NCN 1	1184	1165	906				
Percentage of journeys made by car / van (Biannual / Scottish Household Survey)	2008: 64%				-	n/a	Maintain and reduce	No additional data is available therefore it is not possible to assess the impact of work undertaken during the SOA 2009 period.
Percentage of commuting journeys (Scottish Neighbourhood Statistics / East Lothian Residents Survey 2009)	SHS 2005/06: 28% ELRS 2009: 27% 2011: 17%				17% (2011)	✓	Maintain at present levels	
Percentage of bus journeys to work (Scottish Neighbourhood Statistics)	2005/06: 9% 2007/08: 13%				-	n/a	Maintain and increase	No additional data is available therefore it is not possible to assess the impact of work undertaken during the SOA 2009 period.

## National Outcome 10

<p>Percentage of population with internet access <i>(Biannual / Scottish Household Survey / East Lothian Residents' Survey 2009)</i></p>	<p>SHS 2005/6: 52% East Lothian Residents Survey</p> <table border="1" data-bbox="432 213 1093 472"> <tr> <td></td> <td>2009</td> <td>2011</td> </tr> <tr> <td><b>Access to the Internet</b></td> <td><b>66.5%</b></td> <td><b>65%</b></td> </tr> <tr> <td><i>Mode used</i></td> <td></td> <td></td> </tr> <tr> <td>Dial-up</td> <td>1%</td> <td>1%</td> </tr> <tr> <td>Broadband at home</td> <td>56%</td> <td>47%</td> </tr> <tr> <td>Wireless (Wi-Fi wireless broadband at home)</td> <td>7%</td> <td>24%</td> </tr> <tr> <td>Mobile phone</td> <td>na</td> <td>12%</td> </tr> </table>		2009	2011	<b>Access to the Internet</b>	<b>66.5%</b>	<b>65%</b>	<i>Mode used</i>			Dial-up	1%	1%	Broadband at home	56%	47%	Wireless (Wi-Fi wireless broadband at home)	7%	24%	Mobile phone	na	12%	<p>65% (2011)</p>	<p><b>X</b></p>	<p>70%</p>	<p>Compared to 2009, 2011 results show a significant shift from broadband to wi-fi broadband and people using their mobile phones to access the internet.</p>																				
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<p>Walking time to the nearest bus stop <i>(Biannual / Scottish Household Survey)</i></p>	<p>% of people with access to a bus within 6 minutes walking time, by frequency of bus</p> <table border="1" data-bbox="432 533 947 762"> <thead> <tr> <th rowspan="2">Year</th> <th colspan="5">Buses per hour</th> </tr> <tr> <th>5+</th> <th>3/4</th> <th>1/2</th> <th>Less</th> <th>Unk</th> </tr> </thead> <tbody> <tr> <td>99/00</td> <td>15</td> <td>24</td> <td>29</td> <td>3</td> <td>10</td> </tr> <tr> <td>01/02</td> <td>14</td> <td>14</td> <td>32</td> <td>4</td> <td>14</td> </tr> <tr> <td>03/04</td> <td>13</td> <td>18</td> <td>38</td> <td>1</td> <td>11</td> </tr> <tr> <td>05/06</td> <td>13</td> <td>19</td> <td>32</td> <td>5</td> <td>10</td> </tr> <tr> <td>07/08</td> <td>17</td> <td>15</td> <td>34</td> <td>4</td> <td>12</td> </tr> </tbody> </table>	Year	Buses per hour					5+	3/4	1/2	Less	Unk	99/00	15	24	29	3	10	01/02	14	14	32	4	14	03/04	13	18	38	1	11	05/06	13	19	32	5	10	07/08	17	15	34	4	12	<p>-</p>	<p><b>n/a</b></p>	<p>- (Long-term - Increase the proportion of the population within 6 minutes walking time of a bus service)</p>	<p>No additional data is available therefore it is not possible to assess progress during the SOA 2009 period.</p>
Year	Buses per hour																																													
	5+	3/4	1/2	Less	Unk																																									
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01/02	14	14	32	4	14																																									
03/04	13	18	38	1	11																																									
05/06	13	19	32	5	10																																									
07/08	17	15	34	4	12																																									
<p>Traffic on major and minor roads in East Lothian truck roads and local authority roads <i>(Annual / Scottish Government Scottish Transport Statistics)</i></p>	<p>Million vehicle kilometres per year in East Lothian (Scottish Government – Scottish Travel Statistics)</p> <p>2007: minor roads 509 / trunk roads 409 2008: minor roads 508 / trunk roads 372 2009: minor roads 503 / trunk roads 359</p>	<p>503 &amp; 359 (2009)</p>	<p></p>	<p>Reduce the level of growth in the number of vehicle kilometres travelled</p>	<p>Data is available until Dec 2009 only</p>																																									
<p>Usage of park and ride facilities <i>(Annual / East Lothian Council)</i></p>	<p>Baseline 2009 (Wallyford opened 2008)</p>	<p>-</p>	<p><b>n/a</b></p>	<p>Improve year-on-year</p>	<p>No data is available</p>																																									

## National Outcome 10

### Local Outcome: East Lothian's towns and villages are sustainable, thriving places with good access to services and amenities

Indicator	Baseline/trend				Performance			Target 2010-11	Comments
Pedestrian flow counts (East Lothian Council)	November 2008				Nov 10		X	- (Long-term-increase)	Overall the number of people recorded in the six town centres fell from 28,860 in 2009/10 to 27,770 in 2010/11. All of the town centres recorded a drop in footfall with the exception of Tranent.
	Dunbar - 4570				4240		X		
	Haddington - 4730				4570		X		
	Musselburgh - 9840				9060		X		
	Tranent - 2940				2960		✓		
	North Berwick - 4370				4100		X		
	Prestonpans - 1810				1550		X		
Vacancy rates (East Lothian Council)	2008				2010			- (Long-term-reduce vacancy rates)	Retail vacancy rates reduced in all of the town centres with the exception of Dunbar
	Town	No. vacant	Total No.	%					
	Dunbar	8	106	7.6	10.2%		X		
	Haddington	11	154	7.0	4.8%		✓		
	Musselburgh	15	216	7.0	9.7%		X		
	Tranent	7	100	7.0	4.2%		✓		
	North Berwick	3	118	2.6	2%		✓		
	Prestonpans	3	44	6.8	9.4%		X		

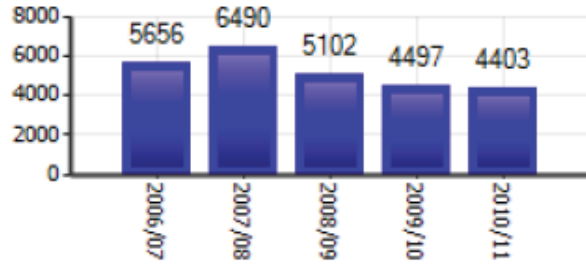
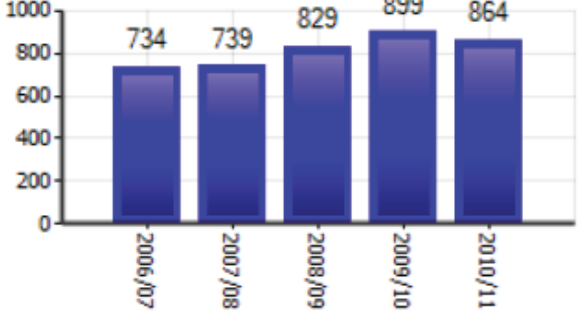
## National Outcome 10

<p>Percentage of adult residents stating their neighbourhood is a 'very good' or 'fairly good' place to live (Every 2 years SHS / East Lothian Residents Survey 2009)</p>	<p>SHS 2005/6: 97% ELRS 2009: 97% ELRS 2011: 98%</p>	<p>98% (2011)</p>	<p>✓</p>	<p>- (Long-term-increase)</p>	<p>The 2011 East Lothian Residents Survey confirms consistent high levels of overall satisfaction with local neighbourhoods. In 2011, the overall satisfaction level rose by 1% to to 98%; satisfaction levels by ward ranged from 95% in Fa'side to 100% in North Berwick Coastal. The proportion of respondents rating their neighbourhood as 'very good' was significantly higher in Fa'side, North Berwick Coastal, Haddington and Lammermuir and Presont-Seton-Gosford than in Dunbar and East Linton.</p>
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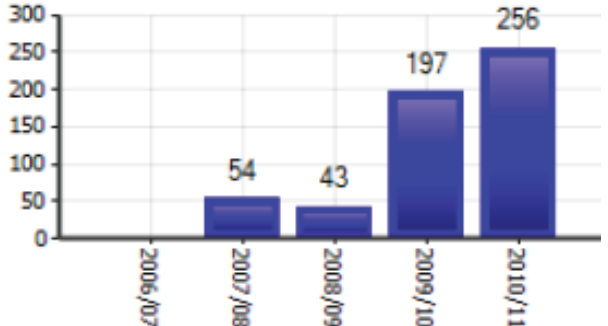
### Local Outcome: People in housing need have access to an appropriate type, tenure and standard of housing and are prevented from becoming homeless

Indicator	Baseline/trend	Performance		Target 2010-11	Comments																
<p>Housing requirements delivered (HLA, SG Completion returns)</p>	<p>Housing completions - all sectors</p> <table border="1"> <caption>Housing completions - all sectors</caption> <thead> <tr> <th>Year</th> <th>Number</th> </tr> </thead> <tbody> <tr> <td>2005/06</td> <td>748</td> </tr> <tr> <td>2006/07</td> <td>731</td> </tr> <tr> <td>2007/08</td> <td>483</td> </tr> <tr> <td>2008/09</td> <td>408</td> </tr> <tr> <td>2009/10</td> <td>287</td> </tr> <tr> <td>2010/11</td> <td>464</td> </tr> <tr> <td>2011/12</td> <td></td> </tr> </tbody> </table>	Year	Number	2005/06	748	2006/07	731	2007/08	483	2008/09	408	2009/10	287	2010/11	464	2011/12		<p>464 (2010/11)</p>	<p>✓</p>	<p>- (Long-term-increase)</p>	<p>Overall the number of completions for all sectors (Local Authorities, Registered Social Landlords and private developers) declined between 2007/08 and 2009/10.  However, the large number of housing completions by the Council during 2010/11 significantly increased the overall number of completions.</p>
Year	Number																				
2005/06	748																				
2006/07	731																				
2007/08	483																				
2008/09	408																				
2009/10	287																				
2010/11	464																				
2011/12																					

## National Outcome 10

<p>Decrease in housing need and demand in Housing Need and Demand Assessments (SESplan)</p>	<p>New baseline 2011: Total housing need (net of turnover) average applying over next 10 years:</p> <table border="1" data-bbox="436 215 952 470"> <tr> <th colspan="2">Housing Need</th> </tr> <tr> <td>Current Need</td> <td>138</td> </tr> <tr> <td>Future Need</td> <td>408</td> </tr> <tr> <td><b>Total Housing Need</b></td> <td><b>547</b></td> </tr> <tr> <th colspan="2">Housing Supply</th> </tr> <tr> <td>Supply from Turnover</td> <td>314</td> </tr> <tr> <td><b>Net Housing Need</b></td> <td></td> </tr> <tr> <td>Housing Need – Net of Turnover</td> <td>232</td> </tr> </table>	Housing Need		Current Need	138	Future Need	408	<b>Total Housing Need</b>	<b>547</b>	Housing Supply		Supply from Turnover	314	<b>Net Housing Need</b>		Housing Need – Net of Turnover	232	-	n/a	- (Long-term-decrease)	New baseline
Housing Need																					
Current Need	138																				
Future Need	408																				
<b>Total Housing Need</b>	<b>547</b>																				
Housing Supply																					
Supply from Turnover	314																				
<b>Net Housing Need</b>																					
Housing Need – Net of Turnover	232																				
<p>Number of households on Housing Register</p>	 <table border="1" data-bbox="436 518 1019 790"> <tr> <th>Year</th> <th>Number of Households</th> </tr> <tr> <td>2006/07</td> <td>5656</td> </tr> <tr> <td>2007/08</td> <td>6490</td> </tr> <tr> <td>2008/09</td> <td>5102</td> </tr> <tr> <td>2009/10</td> <td>4497</td> </tr> <tr> <td>2010/11</td> <td>4403</td> </tr> </table>	Year	Number of Households	2006/07	5656	2007/08	6490	2008/09	5102	2009/10	4497	2010/11	4403	4403 (2010/11)	✓	Year –on-year decrease					
Year	Number of Households																				
2006/07	5656																				
2007/08	6490																				
2008/09	5102																				
2009/10	4497																				
2010/11	4403																				
<p>Cases assessed as unintentionally homeless /potentially homeless</p>	 <table border="1" data-bbox="436 821 1019 1157"> <tr> <th>Year</th> <th>Number of Cases</th> </tr> <tr> <td>2006/07</td> <td>734</td> </tr> <tr> <td>2007/08</td> <td>739</td> </tr> <tr> <td>2008/09</td> <td>829</td> </tr> <tr> <td>2009/10</td> <td>899</td> </tr> <tr> <td>2010/11</td> <td>864</td> </tr> </table>	Year	Number of Cases	2006/07	734	2007/08	739	2008/09	829	2009/10	899	2010/11	864	864 (10/11)	✓	Year-on-year decrease	The number of cases assessed as homeless has dropped slightly after showing a steady increase in previous years.				
Year	Number of Cases																				
2006/07	734																				
2007/08	739																				
2008/09	829																				
2009/10	899																				
2010/11	864																				
<p>Scottish Housing Quality Standards (SHQS) met (SG monitoring, ASPR, SHCS)</p>	<p>East Lothian - dwellings brought up to SHQS</p> <p>2006/7: 678                  2007/8: 497                  2008/9: 239                  2009/10:1277                  2010/11:1496</p>	1496 (2011)	✓	Year-on-year improvement	Improvement due to: continuation of the HRA Capital Investment Programme; updated condition data from the Feb 2011 condition survey and all voids brought up to standard																

## National Outcome 10

Stock condition in private sector homes (SHCS)	<p>Local Authority Report 2003-2006 64% in disrepair 33% in urgent disrepair</p> <p>Local Authority Report 2007-2009 65% in disrepair 32% in urgent disrepair</p>	-	n/a	- (Long-term – decrease)	The Scottish average is 76% disrepair and 36% urgent disrepair (2007-09). However, it is not possible to assess the impact of work undertaken during the period of this SOA due to the time lag in the data.												
Increase of supply of affordable housing and specialist housing – numbers completed (LHS monitoring)	 <table border="1" data-bbox="436 383 1041 710"> <thead> <tr> <th>Year</th> <th>Number Completed</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>0</td> </tr> <tr> <td>2007/08</td> <td>54</td> </tr> <tr> <td>2008/09</td> <td>43</td> </tr> <tr> <td>2009/10</td> <td>197</td> </tr> <tr> <td>2010/11</td> <td>256</td> </tr> </tbody> </table>	Year	Number Completed	2006/07	0	2007/08	54	2008/09	43	2009/10	197	2010/11	256	256 (2010/11)	✓	160 (Total 2009-11:310)	Anticipated annual output exceeded. Total 256 new affordable houses completed against anticipated output of 243
Year	Number Completed																
2006/07	0																
2007/08	54																
2008/09	43																
2009/10	197																
2010/11	256																

### Local Outcome: East Lothian has a well-maintained built and historic environment, where new development is well-designed and reflects and reinforces distinctive individual place and identity

Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Pedestrian flow counts	See Local Outcome 'East Lothian's towns and villages are sustainable, thriving places with good access to services and amenities' above				
Vacancy rates	As above				
Percentage of adult residents stating their neighbourhood is a 'very good' or 'fairly good' place to live	As above				

## National Outcome 11

**National Outcome 11: We have strong resilient and supportive communities where people take responsibility for their own actions and how they affect others**

**Local Outcome: Adults in East Lothian have the core and life skills, knowledge and confidence to make decisions in their lives**

Indicator	Baseline/trend	Performance	Target 2010-11	Comments									
Number of new learners participating in Adult Numeracy & Literacy and ESOL provision (Quarterly/East Lothian Council)	2007: 140 2008: 147 2009: 439 2010: 316 2011: 342	342 (2011)	✓ Improve year on year	The ALN service has been very busy with referrals particularly from Job Centre Plus advisers. ALN has also contributed to community learning work supporting parents and to the NOWEL project. ESOL numbers are similar to those for 2010. Most learners use their Individual Learning Account to fund their studies and many are gaining SQA ESOL certificates. An A-Z Guide for New Arrivals to East Lothian was created by a group of students with support. ESOL helped a few learners to apply to UKBA for indefinite leave to remain in UK. The service has strong support from volunteers.									
% pupils agreeing that their school recognises their achievements both in and out of school (Annual/East Lothian Council)	2008/9 P6 84.9% / S2 51.1% 2009/10 P6 86.6% / S2 55.3% New baseline 2010/11 <table border="1"> <thead> <tr> <th>2010/11</th> <th>In school</th> <th>Out of school</th> </tr> </thead> <tbody> <tr> <td>P6</td> <td>92.7</td> <td>81.3</td> </tr> <tr> <td>S2</td> <td>84.6</td> <td>58.4</td> </tr> </tbody> </table>	2010/11	In school	Out of school	P6	92.7	81.3	S2	84.6	58.4	-	n/a - (Long-term-Increase the proportion of pupils agreeing with this statement)	This measure was changed in 2010/11 survey to track the recognition of achievements in and out of school separately.
2010/11	In school	Out of school											
P6	92.7	81.3											
S2	84.6	58.4											
Qualifications (Annual/ % /NOMIS)	See National Outcome 3												
Increased proportion of school leavers in	See National Outcome 3												

## National Outcome 11

positive and sustained destinations <i>(Annual/%/ Scottish Government)</i>					
<b>Local Outcome: Residents of East Lothian are confident and responsible with a positive sense of wellbeing</b>					
Indicator	Baseline/trend	Performance	Target 2010-11	Comments	
Percentage of adult residents stating their neighbourhood is a 'very good' or 'fairly good' place to live <i>(Every 2 years SHS / East Lothian Residents Survey 2009)</i>	SHS 2005/6: 97%  ELRS 2009: 97% ELRS 2011: 98%	98% (2011)	✓	- (Long-term-increase)	The 2011 East Lothian Residents Survey confirms the trend of high levels of overall satisfaction with local neighbourhoods. In the East Lothian Resident's Survey 2011 the overall satisfaction level rose to 98%; satisfaction levels by ward ranged from 95% in Fa'side to 100% in North Berwick Coastal. The proportion of respondents rating their neighbourhood as 'very good' was significantly higher in Fa'side, North Berwick Coastal, Gaddington and Lammermuir and Presont-Seton-Gosford than in Dunbar and East Linton.
Volunteering - % of respondents giving unpaid help to any clubs, charities, campaigns or organisations over the past 12 months <i>(Biannual/Scottish Household Survey)</i>	SHS 2003/04: 24.8% 2007/08: 37%  East Lothian Residents Survey 2009:9% 2011:14%	14% (2011)	✓	- (Long-term-increase in people providing unpaid help)	In 2011, 14% of respondents said they had provided some form of unpaid help to any organisation or individual in East Lothian within the previous 12 months; this is a 5% increase than the levels reported in 2009. However, this is significantly less than the average of 31% reported through the Scottish Household Survey for Scotland and 37% for East Lothian.

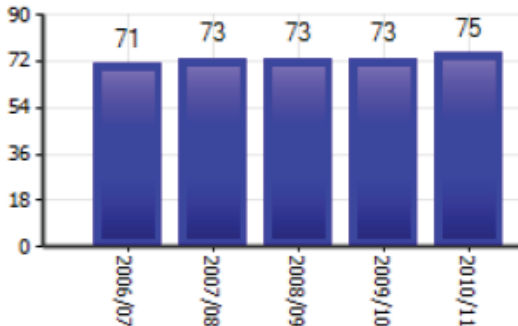
## National Outcome 11

% pupils agreeing that their school recognises their achievements both in and out of school <i>(Annual/East Lothian Council)</i>	2008/9 P6 84.9% / S2 51.1% 2009/10 P6 86.6% / S2 55.3% New baseline 2010/11 <table border="1" data-bbox="434 245 981 344"> <thead> <tr> <th>2010/11</th> <th>In school</th> <th>Out of school</th> </tr> </thead> <tbody> <tr> <td>P6</td> <td>92.7</td> <td>81.3</td> </tr> <tr> <td>S2</td> <td>84.6</td> <td>58.4</td> </tr> </tbody> </table>	2010/11	In school	Out of school	P6	92.7	81.3	S2	84.6	58.4	-	n/a	- (Long-term- Increase the proportion of pupils agreeing with this statement)	This measure was changed in 2010/11 survey to track the recognition of achievements in and out of school separately.
2010/11	In school	Out of school												
P6	92.7	81.3												
S2	84.6	58.4												
Incidents of vandalism <i>(Monthly/Lothian &amp; Borders Police)</i>	2007/08: 1565 2008/09: 1407 2009/10: 1381 20010/11 1170	1170 (2010/11)	✓	- (Long-term- reduce incidents of vandalism)										

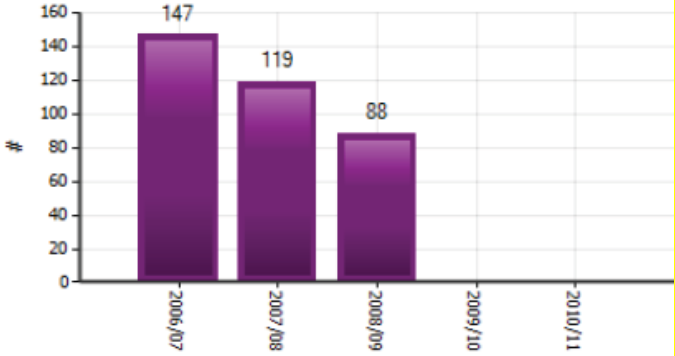
## National Outcome 12

**National Outcome 12: We value and enjoy our built and natural environment and protect it and enhance it for future generations**

**Local Outcome: East Lothian has an attractive and healthy environment, with a rich diversity of wildlife, habitats and distinctive built environments, which enhances people's lives**

Indicator	Baseline/trend	Performance	Target 2010-11	Comments													
Percentage of core path network maintained (Annual / East Lothian Council)	2008/09: 24.65% 2009/10: 25.60% 2011: 39.74%	39.74% (2011)	✓	26.00%	Includes roadside pavements and all core paths in Council ownership that have a maintenance programme. Some core paths don't have maintenance requirements e.g. in the Lammermuirs.												
Number of East Lothian Council owned designated sites actively managed (East Lothian Council)	2008/09: 23 2009/10: 23 2010/11: 23	23 (2010/11)	✗	25													
LEAMS (Local Environment Audit and Environmental System) score (East Lothian Council)	 <table border="1"> <caption>LEAMS Scores</caption> <thead> <tr> <th>Year</th> <th>Score</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>71</td> </tr> <tr> <td>2007/08</td> <td>73</td> </tr> <tr> <td>2008/09</td> <td>73</td> </tr> <tr> <td>2009/10</td> <td>73</td> </tr> <tr> <td>2010/11</td> <td>75</td> </tr> </tbody> </table>	Year	Score	2006/07	71	2007/08	73	2008/09	73	2009/10	73	2010/11	75	75 (2010/11)	✓	Increase score to 74	LEAMS measures the extent to which streets are free of litter. The score is based on a survey of several streets at different times of year. The maximum score is 100. During 2009/10 the average score for Scotland as a whole was 73.
Year	Score																
2006/07	71																
2007/08	73																
2008/09	73																
2009/10	73																
2010/11	75																
Air Quality (East Lothian Council / Annual Air Quality Strategy Report)	Compliance achieved with National Air Quality Standards: 2009/10 & 2010/11	100% (2011)	✓	Sustain compliance and meet National Air Quality Standards by 2010													

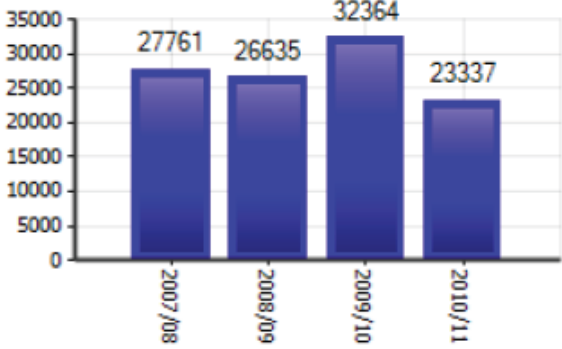
## National Outcome 12

Percentage of Designated Bathing Waters that meet EC Bathing Water Directive standards (Annual / SEPA)	2008: 100% - 83% excellent, 17% good 2009: 100% - 92% excellent, 8% good 2010: 100% - 77% excellent, 23% good	100% (2010)	✓	Sustain and improve	The decrease is due to weather conditions												
Percentage of water bodies with excellent or good quality rating (Annual / SEPA)	2007: 29% of water bodies in the Forth Basin achieved good status 2008: 26% water bodies in the Forth Basin achieved good or better status	-	n/a	- Long-term 36% better/good by 2015 (SEPA)	2008 is the most recent data available; therefore it is not possible to assess changes in the period of this SOA.												
Grey partridge – numbers of breeding pairs on selected farms (Annual / East Lothian Council)	<p style="text-align: center;"><b>Grey Partridge – numbers of breeding pairs on select farms</b></p>  <table border="1" data-bbox="427 549 1099 906"> <thead> <tr> <th>Year</th> <th>Number of breeding pairs</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>147</td> </tr> <tr> <td>2007/08</td> <td>119</td> </tr> <tr> <td>2008/09</td> <td>88</td> </tr> <tr> <td>2009/10</td> <td>0</td> </tr> <tr> <td>2010/11</td> <td>0</td> </tr> </tbody> </table>	Year	Number of breeding pairs	2006/07	147	2007/08	119	2008/09	88	2009/10	0	2010/11	0	-	n/a	Restore grey partridge numbers to those of 2006-07	Indicator no longer relevant as numbers may have been skewed by the introduction of birds on to farmland
Year	Number of breeding pairs																
2006/07	147																
2007/08	119																
2008/09	88																
2009/10	0																
2010/11	0																
Numbers of farms managed to promote biodiversity under the Scottish Rural Development Programme (SRDP) – Rural Priorities Biodiversity Axis (Annual / East Lothian Council)	2005: 100 farms funded in the Rural Stewardship Scheme  Farms under the SRDP Rural Priorities Biodiversity Axis 2008/09: 13 2009/10: 17 2010/11: 24	24 (2010/11)	✗	50 farms funded under SRDP Rural Priorities Biodiversity Axis	Initial target was set at 50% of level of agri-environment funding through the preceding agri-environment scheme. The SRDP-RP application process is laborious and unpopular. Farms in East Lothian have difficulty gaining enough points to secure funding, e.g. due to lack of designated sites on farm. This is an important indicator as it shows the level of biodiversity enhancement across the county.												
<b>Local Outcome: East Lothian has a well-maintained built and historic environment, where new development is well-designed and reflects and reinforces distinctive individual place identity - See National Outcome 10</b>																	

National Outcome 13

National Outcome 13: We take pride in a strong, fair and inclusive national identity

Local Outcome: East Lothian and Scotland's culture and diversity is recognised and celebrated

Indicator	Baseline/trend	Performance		Target 2010-11	Comments										
'In my classes this year I have learned things about Scotland' (Annual/East Lothian Council)	2008/09: P6 86.2% / S2 63.1% 2009/10: P6 88.6% / S2 70.3% 2010/11: P6 81.7% / S2 71.7%	P6 81.7% S2 71.7% (2010/11)	X  ✓	-  (Long-term-achieve 100%)	Higher percentage in P6 classes than S2										
Museum service visitor numbers (Quarterly/ East Lothian Council)	 <table border="1" data-bbox="436 630 996 981"> <caption>Museum service visitor numbers</caption> <thead> <tr> <th>Year</th> <th>Visitor Numbers</th> </tr> </thead> <tbody> <tr> <td>2007/08</td> <td>27,761</td> </tr> <tr> <td>2008/09</td> <td>26,635</td> </tr> <tr> <td>2009/10</td> <td>32,364</td> </tr> <tr> <td>2010/11</td> <td>23,337</td> </tr> </tbody> </table>	Year	Visitor Numbers	2007/08	27,761	2008/09	26,635	2009/10	32,364	2010/11	23,337	23,337 (2011)	X	- (Longterm-20% increase by 2012)	Prestongrange Museum was closed for the first two weeks of July this season due to an illegal encampment on site, during what is traditionally one of our busiest periods of the year, with figures for this month drastically down. Unfortunately this has had a negative knock on effect on the number of visitors over the summer. Dunbar Town House Museum was also closed for part of the year.
Year	Visitor Numbers														
2007/08	27,761														
2008/09	26,635														
2009/10	32,364														
2010/11	23,337														

## National Outcome 13

<p>Number of visitors to East Lothian (East Lothian Council)</p>	<p style="text-align: center;"><b>Visitor Numbers</b></p>  <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Year</th> <th>Number of Visitors</th> </tr> </thead> <tbody> <tr> <td>2008/09</td> <td>938,000</td> </tr> <tr> <td>2009/10</td> <td>971,720</td> </tr> <tr> <td>2010/11</td> <td>937,890</td> </tr> </tbody> </table>	Year	Number of Visitors	2008/09	938,000	2009/10	971,720	2010/11	937,890	<p>937,890 (2011)</p>	<p style="text-align: center;">✓</p>	<p>Improve by 2% year-on-year</p>	<p>This figure is for day visitors. There was a decrease of 33,820 day visitors, representing 3%, from 2009/10.</p>
Year	Number of Visitors												
2008/09	938,000												
2009/10	971,720												
2010/11	937,890												
<p>Brunton Theatre audience attendance (East Lothian Council)</p>	<p>2008/09: 79% (possible 52,454 and actual 41,185) 2009/10: 66% (possible 62,138 and actual 41,098) 2010/11: 69% (possible 56,999 and actual 39,440)</p>	<p>69% (2011)</p>	<p style="text-align: center;">✓</p>	<p>- (Long-term-exceed the Scottish ave)</p>	<p>The dip in 2009/10 was due to lower availability of mainstream drama companies and popular comedy acts to programme which pulled overall attendance figures down. Attendance is benchmarked against national figures produced by the national association for theatre – the Theatrical Management Association (TMA) and the Edinburgh based marketing agency - The Audience Business. Current TMA figures show that the national percentage attendance averaged for all types of drama is 51%; for contemporary dance 50%; for children’s theatre 55%; and for pantomime 74%. Therefore capacity is regularly above the national average. ...</p>								

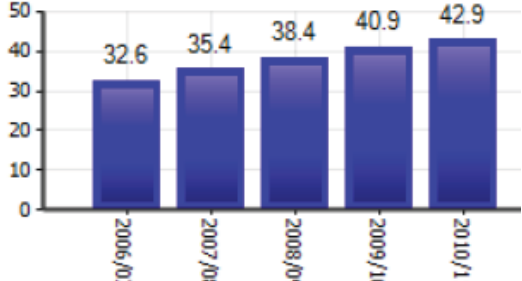
## National Outcome 14

### National Outcome 14: We reduce the local and global impact of our consumption and production

#### Local Outcome: East Lothian will be a less resource intensive, oil dependent county, by reducing its ecological and carbon footprints by 80% by 2050

Indicator	Baseline/trend	Performance		Target 2010-11	Comments
Jobs density / Number of local jobs <i>(Annual/NOMIS)</i>	2006: 0.67 2008: 0.59 2009: 0.54	0.54 (2009)	X		The decrease in jobs density represents a decrease in the number of jobs available in East Lothian in comparison to the number of residents of working age. In comparison to other areas the figure is relatively low as many East Lothian residents commute to work in Edinburgh.
East Lothian Carbon Footprint <i>(Annual / ELC &amp; NHS Lothian Carbon Management Plans)</i>	ELC 2007/08: 46,501 tonnes CO <sub>2</sub> (revised baseline includes updated utility data) 2009/10: 42,075 tonnes CO <sub>2</sub> = 8.6% reduction on the baseline  NHS Lothian - tonnes CO <sub>2</sub> from hospitals: 2007/08: 78,605 (baseline) 2008/09: 78,195 2009/10: 77,940=approximately 1% reduction on the baseline  NHS Carbon Management Plan 2007/08: footprint 88,670 (baseline)	8.6% (2009/10)  77,940 (2009/10)	✓  X	ELC: 5% reduction per annum  NHS Lothian: 4% reduction per annum	Most recent data available. The carbon footprint methodology is currently being updated which may result in changes to the report emissions reductions.  Most recent data available

## National Outcome 14

<p>East Lothian ecological footprint (Every 3 years, REAP)</p>	<p>2004: 5.31 global hectares per capita East Lothian was ranked 18<sup>th</sup> of the 32 local authorities. The Scottish average was 5.34gh/capita, which East Lothian falls below. The UK average footprint was 5.30, which East Lothian was just above.</p> <p>2006: 4.78 gh/capita East Lothian was ranked 19th of the Scottish local authorities. The Scottish average was 4.76 h/capita, with the UK average being 4.64gh/capita. East Lothian's footprint is higher than both averages.</p>	-	n/a	<p>Maintain East Lothian's ecological footprint at 5.31 gh/capita (review 2004 data with local data)</p>	<p>2006 data was published in 2010 and is the most recent available therefore it is not possible to assess further change in the SOA period.</p>												
<p>% of schools with at least one Eco-school status award (Annual / Eco-Schools)</p>	<p>2007/08: 55% 2009/10: 77% 2010/11: 95%</p>	95% (2010/11)	✓	60%	No further data on AV												
<p>Tonnage of biodegradable municipal waste landfilled. (Annual / SEPA)</p>	<p>2009/10: 61% (23,805 tonnes) 2010/11: 57.1%</p>	57.1% (10/11)	✗	56% - Achieving Landfill Directive targets on biodegradable waste	<p>Total % of municipal waste sent to landfill for 2010/11 57.1% 1.1% shy of our 56% target. This is due to the lack of alternative waste treatment available to us. The new contract awarded at the start of the next quarter should allow us to exceed next year's target.</p>												
<p>Proportion of municipal waste recycled (Annual / SEPA)</p>	 <table border="1"> <caption>Proportion of municipal waste recycled</caption> <thead> <tr> <th>Year</th> <th>Proportion (%)</th> </tr> </thead> <tbody> <tr> <td>2006/07</td> <td>32.6</td> </tr> <tr> <td>2007/08</td> <td>35.4</td> </tr> <tr> <td>2008/09</td> <td>38.4</td> </tr> <tr> <td>2009/10</td> <td>40.9</td> </tr> <tr> <td>2010/11</td> <td>42.9</td> </tr> </tbody> </table>	Year	Proportion (%)	2006/07	32.6	2007/08	35.4	2008/09	38.4	2009/10	40.9	2010/11	42.9	42.9% (10/11)	✓	Exceed 40% recycling and composting rate	<p>The proportion of municipal waste recycled has increased steadily and now exceeds the target of 40%. The data is unverified at present and may be subject to change. The verified figure will be published in late summer.</p>
Year	Proportion (%)																
2006/07	32.6																
2007/08	35.4																
2008/09	38.4																
2009/10	40.9																
2010/11	42.9																

**National Outcome 15: Our public services are high quality, continually improving, efficient and responsive to local people's needs**

**Local Outcome: Effective and efficient services are delivered, which are valued by the people of East Lothian**

Indicator	Baseline/trend	Performance	Target 2010-11	Comments																						
Overall improvement in quality indicators demonstrated via self-evaluation <i>(Annual / East Lothian Council, Lothian and Borders Police, Lothian and Borders Fire and Rescue Service)</i>	New baseline 2009/10	-	n/a	Annual improvement in quality indicators	East Lothian Council, Lothian & Borders Police, Lothian & Borders Fire & Rescue Service and NHS Lothian have developed self-evaluation programmes which will provide qualitative information about these public services.																					
The percentage of adults agreeing with the statement 'My local council provides high quality public services'. <i>(Scottish Household Survey)</i>	<table border="1" data-bbox="427 879 1039 948"> <thead> <tr> <th data-bbox="427 879 658 911">Scottish Household Survey</th> <th data-bbox="658 879 824 911">East Lothian</th> <th data-bbox="824 879 1039 911">Scotland</th> </tr> </thead> <tbody> <tr> <td data-bbox="427 911 658 948">2007/08</td> <td data-bbox="658 911 824 948">54%</td> <td data-bbox="824 911 1039 948">41%</td> </tr> </tbody> </table>	Scottish Household Survey	East Lothian	Scotland	2007/08	54%	41%	-	n/a	Increase in the number of people that agree	The East Lothian data from the 2009/10 Scottish Household Survey will not be available until Sept 2011; therefore it is not possible to assess work undertaken during the period of SOA 2009.															
Scottish Household Survey	East Lothian	Scotland																								
2007/08	54%	41%																								
Satisfaction with initial police contact <i>(SPPF / Annual)</i>	<table border="1" data-bbox="427 1182 1055 1417"> <thead> <tr> <th data-bbox="427 1182 692 1214">Baseline for East Lothian 2009/10</th> <th data-bbox="692 1182 824 1214">East Lothian</th> <th data-bbox="824 1182 1055 1214">Lothian &amp; Borders Police</th> </tr> </thead> <tbody> <tr> <td data-bbox="427 1214 692 1246">2009/10</td> <td data-bbox="692 1214 824 1246"></td> <td data-bbox="824 1214 1055 1246"></td> </tr> <tr> <td data-bbox="427 1246 692 1278">Very Satisfied</td> <td data-bbox="692 1246 824 1278">60%</td> <td data-bbox="824 1246 1055 1278">52%</td> </tr> <tr> <td data-bbox="427 1278 692 1310">Fairly Satisfied</td> <td data-bbox="692 1278 824 1310">29%</td> <td data-bbox="824 1278 1055 1310">25%</td> </tr> <tr> <td data-bbox="427 1310 692 1342">Neither</td> <td data-bbox="692 1310 824 1342">6%</td> <td data-bbox="824 1310 1055 1342">11%</td> </tr> <tr> <td data-bbox="427 1342 692 1374">Fairly dissatisfied</td> <td data-bbox="692 1342 824 1374">3%</td> <td data-bbox="824 1342 1055 1374">6%</td> </tr> <tr> <td data-bbox="427 1374 692 1406">Very Dissatisfied</td> <td data-bbox="692 1374 824 1406">2%</td> <td data-bbox="824 1374 1055 1406">6%</td> </tr> </tbody> </table>	Baseline for East Lothian 2009/10	East Lothian	Lothian & Borders Police	2009/10			Very Satisfied	60%	52%	Fairly Satisfied	29%	25%	Neither	6%	11%	Fairly dissatisfied	3%	6%	Very Dissatisfied	2%	6%	-	n/a	Increase in the number of people that are very satisfied	Baseline for East Lothian established in 2009: 89% either very or fairly satisfied with their initial police contact which compares to 77% for Lothian & Borders Police as a whole.
Baseline for East Lothian 2009/10	East Lothian	Lothian & Borders Police																								
2009/10																										
Very Satisfied	60%	52%																								
Fairly Satisfied	29%	25%																								
Neither	6%	11%																								
Fairly dissatisfied	3%	6%																								
Very Dissatisfied	2%	6%																								

**National Outcome 15**

<p>Improvement in the healthcare experience <i>(Quarterly/NHS)</i></p>	<p>No baseline established</p>	<p>-</p>	<p><b>n/a</b></p>	<p>Improvement in the healthcare experience</p>	<p>As yet there is no robust measure for this indicator. Patient experience is being evaluated through the Better Together programme but this does not lend itself to providing an overarching 'score' of the healthcare experience. A measure linked to the new NHS Quality Strategy is being developed but will not be available until late 2011.</p>									
<p>The % of adults agreeing with the statement: 'I can influence decisions affecting my local area'. <i>(Biannual Scottish Household Survey /ELC Residents Survey)</i></p>	<p>SHS 2007/08: 24% of East Lothian residents agreed with the statement compared to 20% of Scottish residents.  ELRS 2009: 33% 2011: 16%</p>	<p>16% (2011)</p>	<p><b>X</b></p>	<p>Increase in the % of people that agree</p>	<p>The 2011 results of 16% show a fall of 17% from 33% in 2009.  This may be indicative of an awareness that residents have the opportunity to provide their views before decision are made, there may be a lack of evidence of these having changed any decisions made.</p>									
<p>The % of adults agreeing with the statement: 'My local council is addressing the key issues affecting quality of life in my neighbourhood' <i>(Biannual/Scottish Household Survey, East Lothian Council Residents Survey)</i></p>	<table border="1" data-bbox="430 861 1057 951"> <tr> <td colspan="3">Scottish Household Survey</td> </tr> <tr> <td>2007/08</td> <td>East Lothian</td> <td>Scotland</td> </tr> <tr> <td>Agree</td> <td>44%</td> <td>34%</td> </tr> </table>	Scottish Household Survey			2007/08	East Lothian	Scotland	Agree	44%	34%	<p>-</p>	<p><b>n/a</b></p>	<p>Increase in % number of people that agree</p>	<p>Scottish Household Survey results for 2009/10 are not yet available. The East Lothian Residents Survey did not include this question, although there were others which had a similar focus.</p>
Scottish Household Survey														
2007/08	East Lothian	Scotland												
Agree	44%	34%												